



### INTRODUCTION

- Falcon Park was selected by the Arizona Diamondbacks Foundation to receive a youth baseball/softball field refurbishment
- Estimated value of over \$500,000
- Provides a high-quality, multipurpose field which will enhance playing opportunities for youth baseball and softball within the City



### **HISTORY**

The Diamondbacks Foundation is a charitable organization that facilitates the donation of construction funds for projects and arranges for construction. With support from APS, and charitable contributions from D-backs players, the program has allowed children from across the state to play baseball and softball at quality facilities.

Since 2000, the Arizona Diamondbacks Foundation has built or refurbished 39 baseball and softball fields representing a community investment of more than \$10 million.

Phoenix	Flagstaff	<b>Show Low</b>	Chandler
Prescott	Camp Verde	Tempe	Tucson
Payson	Scottsdale	Buckeye	Casa Grande
Parker	Glendale	Peoria	Sacaton
Guadalupe	Yuma	Goodyear	



### **PREVIOUS PROJECTS**









### PROJECT DETAILS

- This refurbishment will provide a high-quality, multipurpose field which will enhance playing
  opportunities for youth baseball and softball within the City of Goodyear
- The refurbishment will include the following improvements:
  - "BOBSOD" turf
  - Sprinkler and irrigation system
  - Fencing and backstops
  - Bullpens and dugouts with roof structure and benches
  - Spectator bleachers
  - Diamondbacks scoreboard and associated electrical work
  - Field lighting and control system
- Design and construction is to commence on or before February 1, 2017, and be completed on or before April 1, 2017.







### WHAT HAPPENS NEXT?

- The Diamondbacks Foundation will have exclusive naming rights
  - Naming rights are for the baseball/softball field only and will not affect the name of the park
- Upon completion of the field renovation, the City will receive:
  - Ownership
  - Maintenance
  - Control and supervision
- Normal field operation expenses will be assumed within the existing operating budget



#### FISCAL ANALYSIS

- This refurbishment has an estimated value of over \$500,000
- The city will be responsible for plan review services and permitting fees
  - Internal fees will be calculated upon receipt of the project plans
  - Staff estimates the fees to be \$10-15k
  - Staff is requesting Council to authorize a budget transfer for \$15,000 from the General Fund Grant Match budget to pay the related Goodyear plan review and permit fees



### CONCLUSION

- The renovated field is not a new amenity
- Current budgeted funds will be used to maintain the baseball/softball field
- The refurbished assets will be added to the Parks and Recreation Asset Management Program

# Questions?