

## EXHIBIT "C"

One-Time Costs	
Land	\$450,000
Design	\$400,000
Permitting	\$200,000
Station, Infrastructure & FFE	\$4,000,000
Pumper & Equipment	\$750,000
<b>Total One-Time Cost</b>	<b>\$5,800,000</b>
Operational Costs	
Personnel (14 FTE)	\$1,500,000
Annual O&M	\$235,000
<b>On-Going Operational Costs</b>	<b>\$1,735,000</b>