

ROSTER OF GENERAL MOTORS REPLACEMENT AND NEW VEHICLES FOR FY17

GENERAL FUND REPLACEMENTS (<i>Vehicles in Italics still need to be Purchased</i>)					
	Unit #	Year	Make	Model	Cost (Vehicle Only)
POLICE	46	2004	CHEVROLET	2500	\$37,852.71
	266	2002	GMC	YUKON	\$37,852.71
	452	2007	CHEVROLET	IMPALA	\$29,366.52
	503	2007	CHEVROLET	TAHOE	\$37,852.71
	504	2007	CHEVROLET	TAHOE	\$37,852.71
	505	2007	CHEVROLET	TAHOE	\$37,852.71
	390	2006	CHEVROLET	IMPALA	\$29,366.52
FIRE	334	2006	<i>CHEVROLET</i>	2500	\$38,086.37
ENGINEERING PROJECT MGMT	296	2005	CHEVROLET	COLORADO	\$27,862.55
FACILITIES MAINTENANCE	312	2004	CHEVROLET	2500	\$32,464.93
PARKS ROW	363	2006	<i>CHEVROLET</i>	2500	\$37,948.87
STREETS TRAFFIC	376	2006	<i>CHEVROLET</i>	2500	\$37,341.56
				SUBTOTAL	\$421,700.87

WASTEWATER ENTERPRISE FUND REPLACEMENTS (<i>Vehicles in Italics still need to be Purchased</i>)					
	Unit #	Year	Make	Model	Cost (Vehicle Only)
WASTEWATER COLLECTIONS	547	2008	<i>CHEVROLET</i>	1500	\$20,576.48
	380	2006	<i>CHEVROLET</i>	3500	\$41,748.80
	210	2001	<i>CHEVROLET</i>	2500	\$36,169.46
GOODYEAR WRF	274	2002	CHEVROLET	1500	\$30,998.91
	358	2006	<i>CHEVROLET</i>	2500	\$25,792.60
	462	2007	GMC	2500	\$30,166.95
	464	2007	GMC	2500	\$25,210.94
RAINBOW VALLEY WRF	292	2004	CHEVROLET	2500	\$29,481.15
				SUBTOTAL	\$240,145.29

WATER ENTERPRISE FUND REPLACEMENTS (<i>Vehicles in Italics still need to be Purchased</i>)					
	Unit #	Year	Make	Model	Cost (Vehicle Only)
WATER DISTRIBUTION	353	2006	CHEVROLET	1500	\$23,568.67
WATER PRODUCTION	<i>372</i>	<i>2006</i>	<i>CHEVROLET</i>	<i>3500</i>	<i>\$47,578.91</i>
	<i>548</i>	<i>2008</i>	<i>CHEVROLET</i>	<i>1500</i>	<i>\$20,901.86</i>
	<i>514</i>	<i>2008</i>	<i>CHEVROLET</i>	<i>2500</i>	<i>\$37,092.97</i>
				SUBTOTAL	\$129,142.41

NEW HIRE SUPPLEMENTAL FUNDING FLEET ADDITIONS					
	Unit #	Year	Make	Model	Cost (Vehicle Only)
Streets Maint. Worker III		2017	CHEVROLET	2500	\$32,146.11
Facilities Tech III		2017	CHEVROLET	2500	\$38,864.09
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
Police Officer		2016	CHEVROLET	TAHOE	\$34,919.40
				SUBTOTAL	\$350,365.40
				TOTAL	\$1,141,353.97