

AGENDA ITEM #: \_\_\_\_\_

DATE: October 24, 2016

COAC #: 16-5925

**CITY OF GOODYEAR  
CITY COUNCIL ACTION FORM**

**SUBJECT: Approve the Contract Change Order No. 2 to the construction contract for D.L. Withers Construction in the amount of \$106,134 to complete construction of the Police Operations Facility**

**STAFF PRESENTER:** Keith Brown,  
Assistant City Engineer

**CASE NUMBER:** N/A

**OTHER PRESENTER:** N/A

**RECOMMENDATION:**

Approve the \$106,134 Contract Change Order No. 2 to the construction contract for D.L. Withers Construction to complete the construction of the Police Operations Facility.

**PURPOSE:**

Approval of this expenditure allows the city to execute the change order with D.L. Withers Construction to complete the construction services on the 20,910 square foot Police Operations Facility. This request for expenditure includes, but is not limited to items such as; security fencing, air/water station for police vehicles, a canopy over the command/SWAT vehicles, landscaping and completing the police decontamination room. (Keith Brown, Assistant City Engineer)

**BACKGROUND AND PREVIOUS ACTIONS:**

**History:**

- 2001: The city of Goodyear Municipal Training Center Master Plan established a scope for the facility, recommended square footage, site development goals, and site requirements. The project allowed for multi-use implementation by various entities through public-private partnerships.
- 2005: A space needs analysis and site evaluation for future Public Safety (Police and Fire) Administration facilities.
- 2009: An evaluation of site plan needs related to an interim relocation of Police and Fire Administration, into the City Hall building located at 190 N. Litchfield Road.
- 2010: A master plan for a 96-acre Operations Center (adjacent to the 157<sup>th</sup> Ave WWRF).
- December 15, 2014: Council approval of a design contract to Architekton to design the Police Operations Facility.
- 2014: Evaluated potential site locations and made recommendation for site selection for the PD Operations Facility.
- October 17, 2014: Council authorized Staff to move forward with the purchase of seven acres east of 145<sup>th</sup> Ave, just south of the Goodyear Municipal Complex.
- November 19, 2015: Council authorized an expenditure of \$4,650,000 for the execution of GMP I construction contract to D. L. Withers. GMP I included, but was not limited to; grading and paving, concrete, masonry, framing and drywall, rough plumbing, HVAC and

electrical, window and doors, structural steel, roofing, insulation and off and on site utilities.

- July 18, 2016: Council approval of an expenditure of \$804,219 for the execution of GMP II change order to D.L. Withers for the continued construction of the Police Operations Facility. This change order was required to allow for the utilization of FY17 funds which could not be included in GMP I.

### **STAFF ANALYSIS:**

The team has worked diligently to manage the project within the original Police Operations Facility budget. Through the development and execution of this project, several items have impacted the overall project budget and are as follows;

- Land costs exceeded the budget by 3.29%, these costs were approved by Council on December 15, 2014.
- Building Code update in July 1, 2015 requires a Bi-Directional Antenna (BDA) which allows first responder radios to transmit within the building. The BDA was not previously required by the Building Code.
- Overall construction costs increased by approximately 2.5%. This is primarily related to an increase in cost associated with work force shortages in the labor pool.

As the project is nearing completion, there are several items that need additional funding to complete. These items include the addition of security pickets and screening on top of the block walls adjacent to the streets, completion of the decontamination room with plumbing fixtures, wall finishes, and appliances, additional landscaping treatment for the adjacent area, air/water station for police vehicles, a canopy for the command/SWAT vehicles, and additional owner's allowance for miscellaneous closeout items.

### **FISCAL ANALYSIS:**

Funding for Project FA1404 was made available in the FY 15 -25 Capital Improvement Program as follows;

FY15-FY17 Project Budget	\$7,770,139
<u>10/24/16 Budget Transfer</u>	<u>\$230,000</u>
Total Revised Project Budget	\$8,000,139

D.L. Withers Contract (GMP I)	\$4,650,000
Change Order #1 (GMP II)	\$804,219
<u>Change Order #2</u>	<u>\$106,134</u>
Revised D.L. Withers Contract	\$5,560,353

### **ATTACHMENTS:**

Contract Change Order No. 02 (Contract No. 16-3442-02)