

## Public Meetings and Publications



- 7 City Council Retreats or Work Sessions
- Public Budget Forum May 4<sup>th</sup>
- Tentative Adoption May 23<sup>rd</sup>
- Truth In Taxation Publications June 10 & 17
- Budget in State Forms Publications-June 8 & 15
- Final Budget and Truth and Taxation Hearing, Final Budget Adoption – June 27
- Website postings throughout process

## Property Tax Rates and Levies



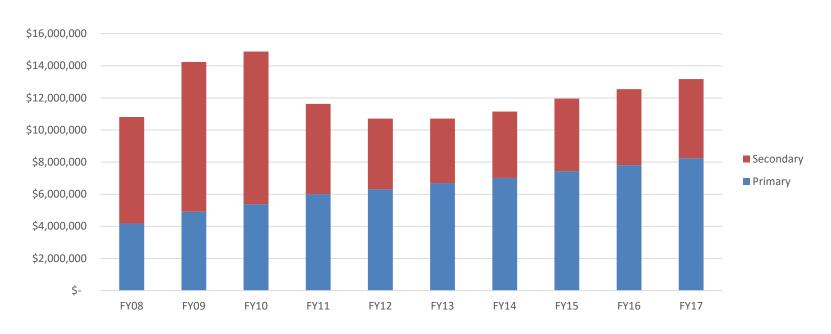
	FY16 Levy	FY16 Rate*	FY17 Levy	FY17 Rate*
PRIMARY General Fund Ongoing	\$ 7,807,747	1.1637	\$ 8,240,777	1.1598
SECONDARY  Debt Service on GO Bonds	\$ 4,738,940	0.7063	\$ 4,991,799	0.7025
TOTAL	\$ 12,546,687	1.8700	\$ 13,174,867	1.8623

<sup>\*</sup>Per \$100 of Assessed Valuation

Goodyear Property Tax - \$100,000 home: \$187.00 \$186.23

## Historical Combined Property Tax Levy

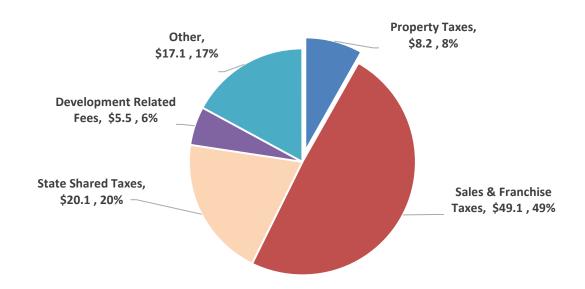




### General Fund FY17 Revenue - \$89.1 Million



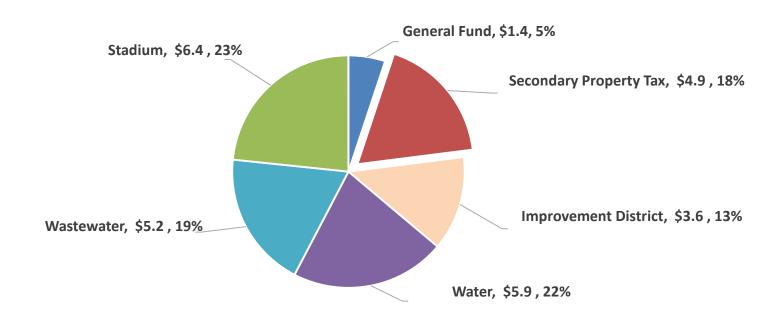
#### (in millions of dollars)



### FY17 Debt Service By Fund - \$27.4M



(in millions)



### Recommendation



# Approve Ordinance No. 16-1334 Setting Property Tax Levies for FY17