

EXHIBIT A  
**Wildflower Ranch Community Facilities District #2**  
**(City of Goodyear, Arizona)**  
**2016-2017 Annual Budget**

	BUDGET FY 15-16	BUDGET FY 16-17
<b><u>REVENUES</u></b>		
Property Tax - General (Operating)	12,891	13,525
Property Tax- LVP (Debt Service)	120,637	118,770
Wildflower Ranch HOA Participation	-	-
Developer Participation	-	-
Interest on Investments	-	-
Miscellaneous	-	-
<b>Total Revenues</b>	<b>133,528</b>	<b>132,295</b>
<b><u>EXPENDITURES</u></b>		
General Operations	13,891	15,500
Debt Service	216,100	220,586
Capital Improvements	-	-
<b>Total Expenditures</b>	<b>229,991</b>	<b>236,086</b>
<b>Excess (Deficiency) of Revenues</b>		
<b>Over (Under) Expenditures</b>	<b>(96,463)</b>	<b>(103,791)</b>
<b><u>Other Financing Sources (Uses)</u></b>		
General Obligation Bonds	-	-
Special Assessment Bonds	-	-
<b>Total Other Financing Sources</b>	<b>-</b>	<b>-</b>
<b>Excess (Deficiency) of Revenues and</b>		
<b>Other Financing Sources Over (Under)</b>		
<b>Expenditures and Other Financing Uses</b>	<b>(96,463)</b>	<b>(103,791)</b>
<b>BEGINNING FUND BALANCE</b>	<b>127,790</b>	<b>118,189</b>
<b>ENDING FUND BALANCE</b>	<b>31,327</b>	<b>14,398</b>

## 2015-2016 Annual Budget

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