

EXHIBIT A
King Ranch Community Facilities District
(City of Goodyear, Arizona)
2016-2017 Annual Budget

**BUDGET
FY 15-16**

**BUDGET
FY 16-17**

REVENUES

Property Tax - General (Operating)	3,754	3,310
Property Tax- LPV (Debt Service)	-	-
Special Assessments	-	-
Developer Participation	-	-
Early Call Premiums	-	-
Interest on Investments	-	-
Miscellaneous	-	-
Modification Fees	-	-

Total Revenues	3,754	3,310
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EXPENDITURES

General Operations	1,125	3,400
Debt Service	-	-
Capital Improvements	-	-

Total Expenditures	1,125	3,400
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Excess (Deficiency) of Revenues		
Over (Under) Expenditures	2,629	(90)

Other Financing Sources (Uses)

General Obligation Bonds	-	-
Special Assessment Bonds	-	-

Total Other Financing Sources	-	-
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Excess (Deficiency) of Revenues and		
Other Financing Sources Over (Under)		
Expenditures and Other Financing Uses	2,629	(90)

BEGINNING FUND BALANCE	(2,629)	357
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ENDING FUND BALANCE	-	267
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**King Ranch Community Facilities District
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2015-2016 Annual Budget**

Projects	Estimated Cost
Professional Services	-
Various Improvement Projects	-
Total	-