

CITY OF GOODYEAR
SCHEDULE 5A - TENTATIVE BUDGET
FY17 Annual Budget

Full Time Authorized Positions by Department and by Fund

Positions by Department	FY15 Budget	FY16 Budget	FY17 Budget
Mayor & Council	-	-	-
City Manager's Office	20	20	19
City Clerk's Office	6	6	6
Human Resources	10	10	11
Legal Services	9	9	9
ITS	18	18	18
Finance	29	29	31
Economic Development	4	6	6
Development Services	29	22	22
Engineering	25	28	28
Engineering - Streets (HURF)	15	17	17
Municipal Court	9	9	9
Police	130	131	141
Fire	102	102	102
Parks and Recreation	51	51	53
Public Works	70	73	76
Total Positions by Department	527	531	548

Positions by Fund	FY15 Budget	FY16 Budget	FY17 Budget
General Fund	427	428	444
HURF	17	17	17
Towing Administration	1	1	1
Water	24	27	29
Wastewater	21	19	19
Sanitation	6	8	7
Stadium	24	24	24
Fleet	7	7	7
Total Positions by Fund	527	531	548