

**CITY OF GOODYEAR**  
**SCHEDULE 5 - TENTATIVE BUDGET**  
**FY17 Annual Budget**  
**Authorized Positions Detail by Position Title**

Name Position Title	FY15 Budget	FY16 Budget	Change in Position	FY16 Estimate	Change in Position	FY17 Budget
<b><u>Mayor &amp; Council</u></b>						
<b>Mayor &amp; Council</b>						
Chief of Staff						
Assistant to the Council						
Executive Assistant						
Assistant to the Mayor						
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>City Clerk</u></b>						
<b>City Clerk Administration</b>						
City Clerk	1	1		1		1
City Clerk Specialist	2	2		2		2
Deputy City Clerk	1	1		1		1
<b>Records Administration</b>						
Records Administrator	1	1		1		1
Records Analyst II	1	1		1		1
<b>Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b><u>City Manager's Office</u></b>						
<b>City Manager's Office</b>						
Assistant to the City Manager	1	1		1		1
City Manager	1	1		1		1
Executive Assistant	1	1		1		1
<b>Intergovernmental Relations</b>						
Assistant to the Council	1	1		1		1
Assistant to the Mayor	1	1		1		1
Executive Assistant	1	1		1		1
Grants Administrator	1	1	(1)			
Governmental Relations Manager		1		1		1
Management Assistant	1	1		1		1
Neighborhood Services Manager	1	1		1		1
<b>Deputy City Manager's Office</b>						
Deputy City Manager	2	2		2		2
Executive Assistant	1	1		1		1
Executive Management Assistant	2	2		2		2
<b>Communications</b>						
Communications Manager	1	1		1		1
Governmental Relations Manager	1					
Graphic Designer	1	1		1		1
Media Communications Specialist	1	1		1		1
Public Information Officer	1	1		1		1
Digital Communications Administrator	1	1		1		1
<b>Total</b>	<b>20</b>	<b>20</b>	<b>(1)</b>	<b>19</b>	<b>0</b>	<b>19</b>
<b><u>Legal Services</u></b>						
<b>City Attorney's Office</b>						
Assistant City Attorney	2	2		2		2
City Attorney	1	1		1		1
Legal Assistant	1	1		1		1
Legal Services Coordinator	1	1		1		1
<b>City Prosecutor's Office</b>						
Assistant City Prosecutor	1	1		1		1
City Prosecutor	1	1		1		1
Legal Assistant	1	1		1		1
Staff Assistant	1	1		1		1
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>

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<b><u>Finance</u></b>						
<b>Finance Administration</b>						
Administrative Assistant	1	1		1		1
Management Assistant	1	1		1		1
Finance Director	1	1		1		1
Staff Assistant	1	1		1		1
<b>General Accounting</b>						
Accountant	1	1	(1)			
Account Clerk	1	1		1		1
Controller	1	1		1		1
Senior Accountant	1	1	1	2		2
Senior Account Clerk	2	2		2		2
<b>Special Districts &amp; Taxation</b>						
CFD Administrator	1	1		1		1
CFD Specialist	1	1		1		1
Sales Tax Auditor	1	1		1		1
<b>Budget &amp; Research</b>						
Budget & Research Analyst	3	3		3		3
Budget & Research Manager	1	1		1		1
<b>Customer Service</b>						
Customer Service Advocate	1	1		1		1
Customer Service Representative I	3	3		3	1	4
Customer Service Representative II	1	1		1		1
Customer Service Supervisor	1	1		1		1
Senior Account Clerk	1	1		1		1
Utility Billing Specialist	1	1		1		1
<b>Procurement</b>						
Procurement Manager	1	1		1		1
Procurement Officer			1	1		1
Procurement Specialist	2	2	(1)	1	1	2
<b>Mail Services</b>						
Customer Service Representative I			1	1		1
Mail & Copy Clerk	1	1	(1)			
<b>Total</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>2</b>	<b>31</b>
<b><u>Information Technology</u></b>						
<b>ITS Administration</b>						
Administrative Assistant	1	1		1		1
Director of IT Services	1	1		1		1
<b>Technical Support &amp; Services</b>						
Infrastructure Administrator	2	2		2		2
IT Technician I	1	1		1		1
IT Technician II	1	1		1		1
Security & Infrastructure Manager	1	1		1		1
Sr. Infrastructure Administrator	2	2		2		2
<b>Application Development &amp; Support</b>						
Application & Business Analyst	4	4		4		4
Application & Business Manager	1	1		1		1
Application Developer	3	3		3		3
ITS Web Developer	1	1		1		1
<b>Total</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>

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<b><u>Human Resources</u></b>						
<b>Human Resources Administration</b>						
Administrative Assistant	1	1	(1)			
Human Resources Director	1	1		1		1
Human Resources Business Partner	3	3		3	1	4
Human Resources Specialist	1	1		1		1
Total Compensation Administrator	1	1		1		1
Wellness & Volunteer Coordinator	1	1		1		1
<b>Risk Management</b>						
Risk and Safety Administrator	1	1		1		1
<b>Employee Development</b>						
Human Resources Organizational Strategy Manager	1	1		1		1
Human Resources Specialist			1	1		1
<b>Total</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>11</b>
<b><u>Police</u></b>						
<b>Police Administration</b>						
Administrative Assistant	2	2		2		2
Chief of Police	1	1		1		1
Deputy Chief of Police	1	2		2		2
Forensic Specialist	1	1		1		1
Management Assistant					1	1
Public Information Officer	1	1		1		1
Police Lieutenant			1	1		1
Police Records Clerk II	2	2		2		2
Police Records Specialist	1	2		2		2
Police Commander	1					
Police Officer	2	2	(2)	0		0
Police Sergeant	2	2	(1)	1		1
Police Detective	1					
Property Evidence Supervisor		1		1		1
Property Officer		2		2		2
Support Services Manager	1	1		1		1
<b>Towing Administration</b>						
Towing Administrator	1					
Investigation Specialist		1		1		1
<b>Field Operations</b>						
Police Lieutenant	3	4		4		4
Police Officer	39	44	4	48	5	53
Police Sergeant	7	5	1	6	1	7
Police Assistant	2	2		2		2
<b>Telecommunications</b>						
Telecommunications Manager	1	1		1		1
Telecommunications Supervisor	4	4		4		4
Telecommunications Operator	12	12		12	1	13
<b>Community Services</b>						
Police Officer	2	6		6		6
Police Lieutenant	2	1		1		1
Police Sergeant		1	1	2	1	3

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<b>Investigations</b>						
Crime Intelligence Analyst	1	1		1		1
Crisis Services Coordinator	1	1		1		1
Investigations Specialist	1	1		1		1
Forensic Specialist						
Police Officer	10	8	(2)	6	1	7
Police Sergeant	3	3	(1)	2		2
Police Lieutenant	1	1		1		1
Police Detective	5	5	(1)	4		4
Property Evidence Technician	1					
Property Evidence Supervisor	1					
Property Officer	1					
<b>Specialized Patrol</b>						
Police Officer	12	8		8		8
Police Sergeant	3	2		2		2
Police Lieutenant	1	1		1		1
<b>Total</b>	<b>130</b>	<b>131</b>	<b>0</b>	<b>131</b>	<b>10</b>	<b>141</b>
<b><u>Fire</u></b>						
<b>Fire Administration</b>						
Fire Chief	1	1		1		1
Administrative Assistant	1	1		1		1
Management Assistant	1	1		1		1
Staff Assistant	1	1		1		1
Administrative Services Supervisor	1	1		1		1
<b>Fire Prevention</b>						
Fire Captain	1	1		1		1
Fire Inspector II	2	2		2		2
<b>Emergency Services</b>						
Deputy Fire Chief	1	1		1		1
Fire Battalion Chief	5	5		5		5
Firefighter	42	42	(1)	41		41
Fire Captain	23	23	1	24		24
Fire Engineer	17	17		17		17
<b>Support Services</b>						
Deputy Fire Chief	1	1		1		1
Fire Battalion Chief	1	1		1		1
Fire Equipment Maintenance Worker	2	2		2		2
<b>Emergency Management</b>						
Emergency Manager	1	1		1		1
Community Risk Reduction Coordinator	1	1		1		1
<b>Total</b>	<b>102</b>	<b>102</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>102</b>
<b><u>Municipal Court</u></b>						
Court Administrator	1	1		1		1
Court Interpreter	1	1		1		1
Court Specialist I			1	1		1
Court Specialist II	3	3	(1)	2		2
Court Specialist III	2	2		2		2
Court Supervisor	1	1		1		1
Judge	1	1		1		1
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>

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<b><u>Economic Development</u></b>						
Administrative Assistant			1	1		1
Economic Development Director		1		1		1
Economic Development Manager	1					
Economic Development Project Manager		2	(1)	1		1
Management Assistant		1		1		1
Marketing and Business Development Administrator	1					
Marketing Coordinator	1	1		1		1
Project Manager - Small Business	1	1		1		1
<b>Total</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b><u>Development Services Administration</u></b>						
<b>Administration</b>						
Administrative Assistant	1	1		1		1
Development Services Administrator	1	1		1		1
Development Services Director	1	1		1		1
Deputy Development Services Director	1					
Management Assistant	1					
Records Analyst	1					
<b>Planning &amp; Zoning</b>						
Planner II	1	1		1		1
Planner III	3	3		3		3
Development Services Technician III	1					
Planning Manager	1	1		1		1
<b>Building Safety</b>						
Building Inspection Supervisor	1	1		1		1
Building Inspector I	1		1	1		1
Building Inspector II	2	3	(1)	2		2
Building Inspector III	1	1		1		1
Chief Building Official	1	1		1		1
Development Services Tech II	2					
Development Services Technician III	1					
Fire Plan Review and Inspection Specialist		1		1		1
Plans Examiner	4	3	1	4		4
Plans Review Supervisor Building Safety	1	1	(1)			
<b>Code Compliance</b>						
Code Compliance Officer I	2	2		2		2
Code Compliance Officer II	1	1		1		1
<b>Total</b>	<b>29</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>22</b>

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Name Position Title	FY15 Budget	FY16 Budget	Change in Position	FY16 Estimate	Change in Position	FY17 Budget
<b><u>Engineering Services</u></b>						
<b>Engineering Administration</b>						
Administrative Assistant	2	2		2		2
Assistant City Engineer	1	1		1		1
City Engineer	1	1		1	(1)	
Director of Engineering	1	1		1		1
Grants Administrator			1	1		1
Plans Examiner II	1	1		1		1
Real Estate Coordinator	1	1		1		1
Sr. Project Manager	1	1		1		1
<b>Plan Review</b>						
Civil Engineer	1	1		1		1
Plans Examiner	2	2	(1)	1		1
Plans Examiner II			1	1		1
Sr. Civil Engineer	1	1		1		1
<b>Engineering Permits</b>						
Development Services Technician II		2		2		2
Development Services Technician III	1	3		3		3
Permit Administrator		1		1		1
<b>Inspections</b>						
Construction Inspector			2	2		2
Construction Inspector II	3	3	(2)	1		1
Construction Inspection Supervisor	1	1		1		1
<b>GIS</b>						
GIS Analyst	1	1		1		1
GIS Coordinator	1	1		1		1
GIS Technician	1	1		1		1
<b>Project Management</b>						
Project Manager	2	2		2		2
Sr. Project Manager	1	1		1		1
<b>Signs &amp; Street Markings</b>						
Traffic Operations Worker II	1	1		1		1
Traffic Operations Worker III	1	1		1		1
<b>Streets</b>						
Pavement Management Coordinator		1		1		1
Street Maintenance Foreman	2	1		1		1
Streets Maintenance Worker II	4	4		4		4
<b>Sweeper Operations</b>						
Equipment Operator	2	2		2		2
<b>Traffic Signals</b>						
Signal Technician II	2	2		2		2
Signal Technician III	1	1		1		1
Streets and Traffic Superintendent	1	1		1		1
Traffic Operations Foreman	1	1		1		1
<b>Traffic</b>						
Assistant City Traffic Engineer	1	1		1		1
City Traffic Engineer	1	1		1		1
<b>Total</b>	<b>40</b>	<b>45</b>	<b>1</b>	<b>46</b>	<b>(1)</b>	<b>45</b>

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<b>Public Works</b>						
<b>Administration</b>						
Administrative Assistant	2	2		2		2
Administrative Services Supervisor	1	1		1		1
Management Assistant	1	1		1		1
<b>Fleet Services</b>						
Fleet Management Superintendent	1	1		1		1
Mechanic I	1	1		1		1
Mechanic III	3	3		3		3
Mechanic Foreman	1	1		1		1
Service Advisor	1	1		1		1
<b>Facilities</b>						
Municipal Services Manager	1	1		1		1
Facilities Maintenance Worker I	3	3	(1)	2		2
Facilities Maintenance Worker II	2	2	(1)	1		1
Facilities Maintenance Worker III	1	1	2	3	1	4
Facility Superintendent	1	1		1		1
<b>Program Management</b>						
Public Works Program Manager					1	1
Environmental Compliance Supervisor	1	1		1		1
Water Quality Technician II	1	1		1		1
Water Quality Technician III	1	1		1		1
Industrial Pretreatment Coordinator	1	1		1		1
<b>Sanitation</b>						
Sanitation Inspector	1	1		1		1
Sanitation Supervisor	1	1		1		1
Sanitation Superintendent	1	1		1	(1)	
Sanitation Worker I	1	2		2		2
Sanitation Worker II	2	3		3		3
<b>Water:</b>						
<b>Water Administration</b>						
Environmental Services Manager	1	1		1		1
Instrumentation & Control Technician	1					
Public Works Director		1		1		1
Water Superintendent	1	1		1		1
<b>Water Distribution</b>						
Sr. Utility Technician	1	1		1		1
Utility Technician	3	3		3		3
Utility Technician II	3	3	1	4		4
Water Distribution Supervisor	1	1		1		1
Water Quality Technician II	1	1	(1)			
<b>Water Production</b>						
Operations Supervisor	2	1		1		1
Sr. Utility Technician	1	1		1		1
Utility Technician	2	2		2		2
Utility Technician II	3	3		3		3
<b>Water Maintenance</b>						
Operations Supervisor		1		1		1
Instrumentation Control Technician		1		1		1
Maintenance Mechanic II		1		1	1	2
Maintenance Superintendent					1	1
<b>Water Resources</b>						
Water Conservation Specialist	1	1		1		1
Water Resources Manager	1	1		1		1
Water Resources Planning Advisor	1	1		1		1

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<b>Wastewater:</b>						
<b>Wastewater Administration</b>						
Wastewater Superintendent	1	1		1		1
<b>Wastewater Collection</b>						
Operations Supervisor	1	1		1		1
Sr. Utility Technician	1	1		1		1
Utility Technician I	2	2		2		2
Utility Technician II	2	2		2		2
<b>Wastewater Reclamation</b>						
Operations Supervisor Reclamation		1		1		1
Utility Technician I		2		2		2
Utility Technician II		5	(1)	4		4
Sr. Utility Technician			1	1		1
<b>Treatment Plant Corgett WWTP</b>						
Maintenance Mechanic II	1					
Utility Technician I	1					
Utility Technician II	1					
<b>Treatment Plant Goodyear WRF</b>						
Industrial Pretreatment Coordinator						
Instrumentation & Control Technician	1					
Operations Supervisor Reclamation	1					
Utility Technician II	2					
<b>Treatment Plant RVWRF</b>						
Utility Technician	2					
Utility Technician II	1					
Maintenance Mechanic III	1					
<b>Wastewater Maintenance</b>						
Instrumentation & Control Technician		1		1		1
Maintenance Mechanic I		1		1		1
<b>Total</b>	<b>70</b>	<b>73</b>	<b>0</b>	<b>73</b>	<b>3</b>	<b>76</b>

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<b><u>Parks</u></b>						
<b>Parks and Recreation Administration</b>						
Administrative Assistant		1		1		1
Management Assistant	1	1		1		1
Parks & Recreation Director	1	1		1		1
Parks and Recreation Manager		1		1		1
<b>Parks Maintenance</b>						
Parks Foreman	1	1		1		1
Parks Supervisor	1					
Parks Worker I	3	3		3	1	4
Parks Worker II	5	5		5		5
Parks Worker III	4	3		3		3
Parks Superintendent		1		1		1
<b>Right of Ways Maintenance</b>						
Parks Foreman	1	1		1		1
Parks Worker III	2	2		2		2
Right of Way Worker III	3	3		3		3
<b>Recreation Administration</b>						
Administrative Assistant	1					
Arts & Culture Coordinator	1					
Customer Service Representative II					1	1
Recreation Coordinator	2	2		2		2
Recreation Superintendent		1		1		1
<b>Aquatics</b>						
Recreation Supervisor	1					
<b>Arts &amp; Culture</b>						
Arts & Culture Coordinator		1		1		1
<b>Ballpark Operations</b>						
Administrative Assistant	1	1		1		1
Ballpark Coordinator	3	3		3		3
Ballpark General Manager	1	1		1		1
Business Operations & Marketing Coordinator		1		1		1
<b>Ballpark Maintenance</b>						
Ballpark Foreman	3	3		3		3
Ballpark Supervisor	1					
Ballpark Superintendent		1		1		1
Grounds Equipment Mechanic	1	1		1		1
Groundskeeper I	8	8	(2)	6		6
Groundskeeper II	5	5	2	7		7
<b>Total</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>51</b>	<b>2</b>	<b>53</b>
<b>TOTAL POSITION COUNT</b>	<b>527</b>	<b>531</b>	<b>0</b>	<b>531</b>	<b>17</b>	<b>548</b>