





# I-10 Basin Transfer from the Maricopa County Flood Control District



# Area Map



McDowell Rd

Abrazo  
West  
Campus

Interstate 10

Cancer  
Treatment  
Centers of  
America

Litchfield Rd

# Background



## HISTORICAL FINANCIAL CONTRIBUTIONS

- July 2005
  - IGA with Flood Control District, Cities of Goodyear, Avondale, Litchfield Park

Jurisdiction	Cost Share	% of Cost
Initial Cost of the Basin	\$554,265	100.00%
SunCor (Goodyear Private Development Partner)	\$360,272	65.00%
Goodyear	\$47,980	8.66%
Litchfield Park	\$36,735	6.63%
Avondale	\$12,280	2.22%
Sub Total - Non-Flood Control Contributions	\$457,267	82.50%
Flood Control Contributions	\$96,998	17.50%



# Background



## HISTORICAL FINANCIAL CONTRIBUTIONS

- April 2009
  - Purchase 12.39 acres for Park & Ride \$1,567,000



# Key Stakeholders



## DEVELOPING A VISION

- Summer 2014

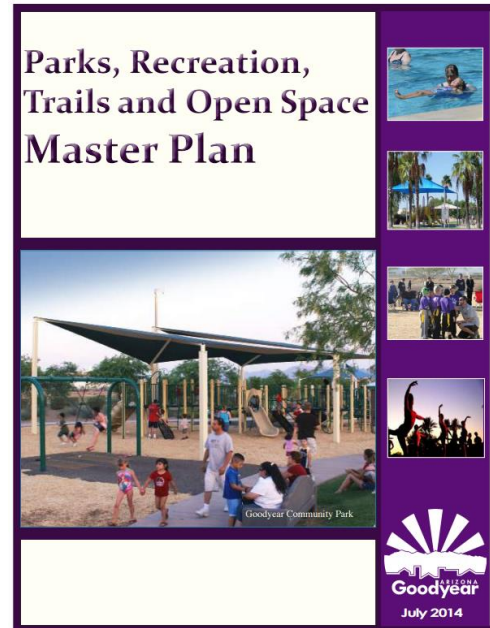


# Background



## DEVELOPING A VISION

- Wellness Park Components
  - Future Recreation Corridor
  - Multi-use Trail Connector
  - Corporate Wellness Village
  - Family Health Amenities
  - Gardens



- Clint Hickman, Chairman of the Maricopa County Board of Supervisors



# Sale of Basins

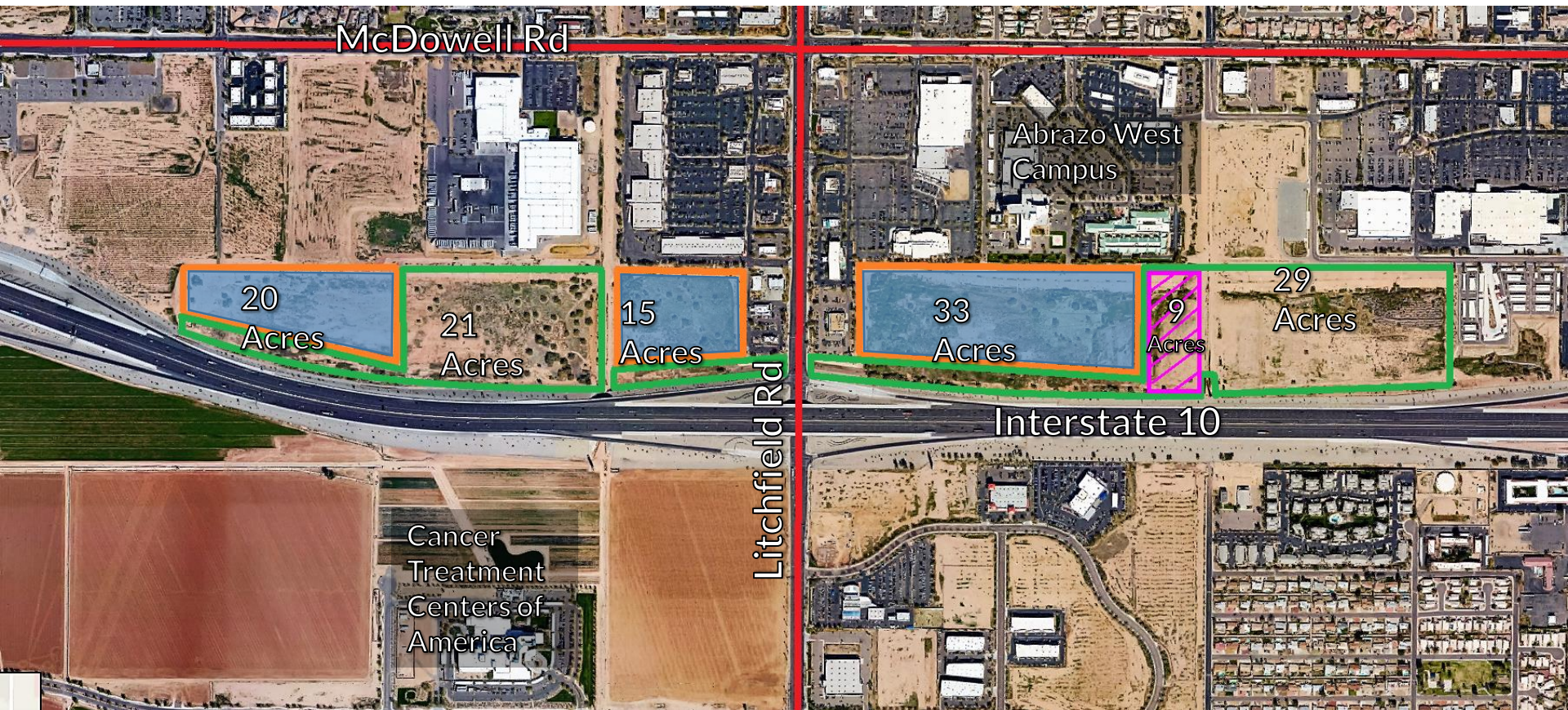


## WIN-WIN



- Maricopa County will convey the basins, totaling 129.2 acres, to the City of Goodyear
  - Nominal cost of \$233
  - Closing costs estimated at \$10,000.
    - Paid out of the \$75,000 budgeted for the park master plan in the Fiscal Year 2016 budget.
- City assumes all maintenance, estimated at \$35,000 ongoing annually

# I-10 Basin Transfer from the Maricopa County Flood Control District



Appraised

No Fee



Excess Areas

Additional Area Needed for 500-year Containment



# Governance Structure



## WELLNESS PARK PROJECT

- Arizona State University graduate student report on Wellness Park Governance Structures
- Public-Private Partnership will determine how to organize its structure





# Next Steps



## UPCOMING DATES

- May 18
  - Maricopa County Board of Supervisors approval consideration of IGA
  - 9:30 AM, Maricopa County Complex
- August 30
  - City of Goodyear takes ownership of basins if approved
- Next 12 months
  - Establish governance structure
  - Complete Master Plan