

**CITY OF GOODYEAR  
CITY COUNCIL ACTION FORM**

**SUBJECT: Overview of Capital  
Improvement Projects (CIP) for FY17-26**

**STAFF PRESENTER(S):** Lauri  
Wingenroth, Budget & Research Manager

**OTHER PRESENTER(S):** N/A

**RECOMMENDATION:**

Council will receive information on and have an opportunity to provide feedback on the FY17-26 Capital Improvement Program (CIP) budget development process to-date.

**PURPOSE:**

Staff will provide background on the FY17-26 CIP budget processes to-date and will share preliminary information on new project requests and potential funding options. Council discussion and feedback on priorities for one-time funding will be requested and used to guide budget development and recommendations from staff.

**BACKGROUND AND COMMUNITY BENEFIT:**

The Council will have another opportunity to discuss supplementals and a revised draft of the CIP in April 2016, which will factor in consensus direction regarding any desired changes. The FY 17 capital budget on the 10-year CIP will ultimately be adopted as part of the fiscal year (FY) 2017 budget. This work session and the information presented are a part of the FY17 budget process.

**PREVIOUS ACTIONS AND DISCUSSION:**

The Capital Improvement Program was reviewed at the November 16, 2015 Council Retreat. The FY17 budget calendar was reviewed at the January 4, 2016 Council Retreat. During the February 22, 2016 Council work session, staff presented the Operating and Capital Funds Five-Year Forecast.

**FISCAL ANALYSIS:**

There is no fiscal impact at this time, as no action will be taken. The presentation is for informational purposes only as staff works to develop the FY17 budget and 10-year CIP.

**ATTACHMENTS:**

1. FY16-25 10 year CIP
2. General Funded Program Projects Requests Listing for FY17-26 Consideration
3. Impact Fee Funded Program Projects Requests Listings for FY17-26 Consideration

4. Wastewater Funded Program Projects Requests Listings for FY17-26 Consideration
5. Water Funded Program Projects Requests Listing for FY17-26 Consideration