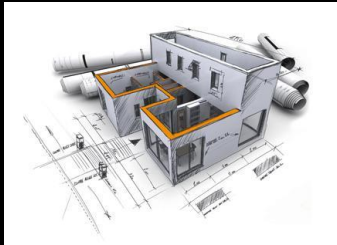




# POLICE OPERATIONS FACILITY

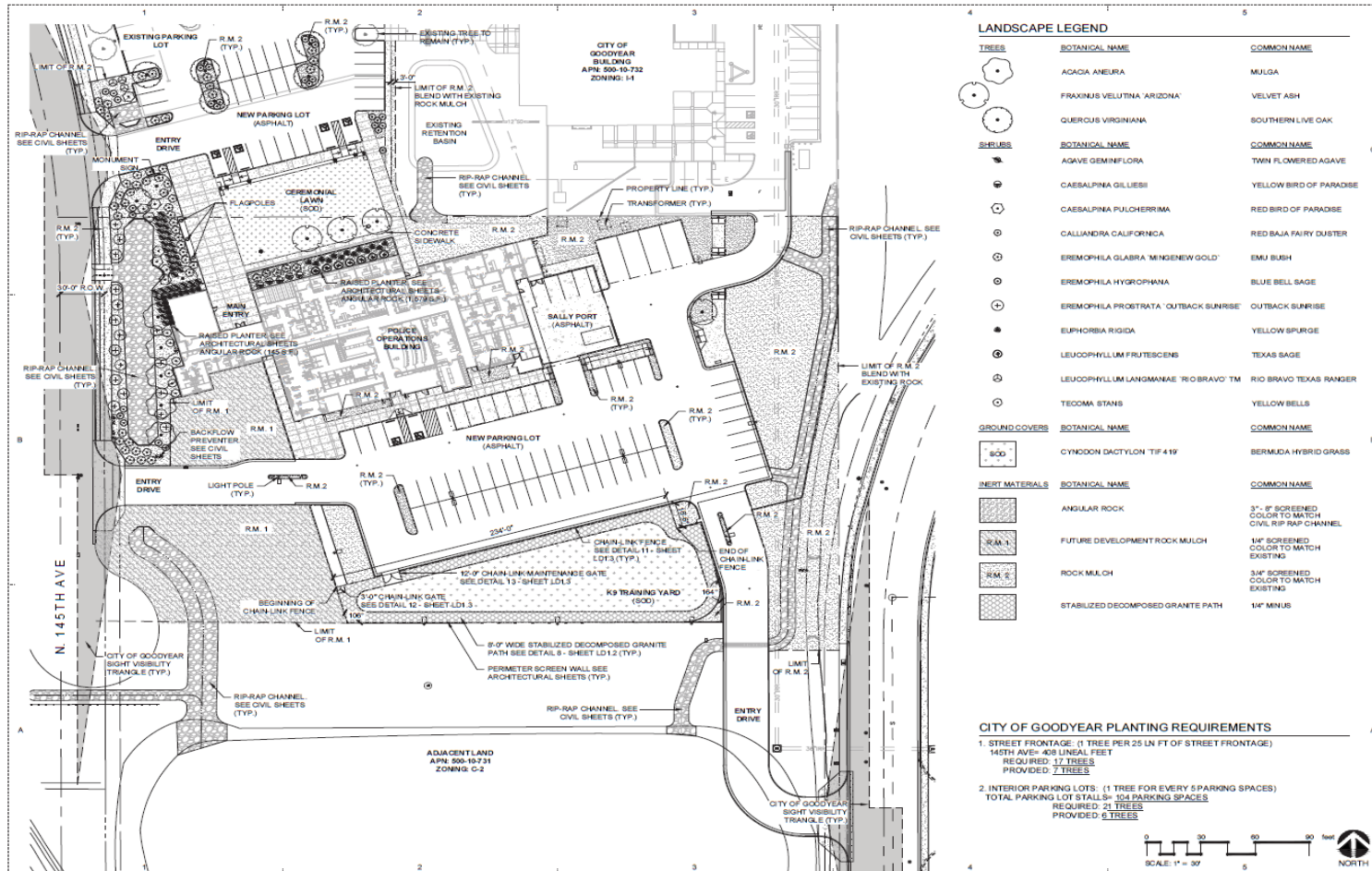
## CM@R CONSTRUCTION CONTRACT

### GMP I



CITY COUNCIL REGULAR MEETING  
NOVEMBER 9, 2015

# POLICE OPERATIONS FACILITY SITE PLAN



# POLICE OPERATIONS FACILITY FRONT ELEVATION





# POLICE OPERATIONS FACILITY FLOOR PLAN



- 1. Community room
- 2. Lobby
- 3. Reception
- 4. Records center
- 5. Records center
- 6. Records center
- 7. Records center
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- 49. Records center
- 50. Records center



# POLICE OPERATIONS FACILITY CONSTRUCTION SCHEDULE



- **Nov. 2015** Break ground, begin construction
- **Dec. 2015** Grade site, prepare for building foundation work
- **Jan. 2016** Building foundation begins, offsite work begins
- **Feb. 2016** Slab is poured, onsite work begins
- **Mar. 2016** Begin exterior block walls
- **Apr. 2016** Building interior rough-ins begin
- **May 2016** Interior rough-ins continue
- **Jun. 2016** Interior wall finishes begin
- **Jul. 2016** Interior wall finishes complete, flooring begins, pave parking lots
- **Aug. 2016** Interior and exterior trim begin
- **Sep. 2016** Interior trim being continues
- **Oct. 2016** Interior exterior trim and parking lots complete
- **Nov. 2016** Furniture is installed, Project Complete
- **Dec. 2016** Police Department moves in

# ORIGINAL PROJECT BUDGET

Fiscal Year	CIP Budget	Expenditure
FY 2015	\$3,950,000	\$539,297 Design contract, includes add for LEAD \$1,240,000 Land purchase, and associated costs \$65,000 Design Assist Services (CM@Risk)
FY 2016	\$3,070,139	Council approval GMP No. 1 (Nov. 2015)
FY 2017	\$750,000	Council approval GMP No. 2 (July 2016)

Available Funds FY15 &16	\$7,020,139
<b>Committed and Expended to Date</b>	<b>\$1,844,297</b>
Available for GMP I	\$5,175,842

# STAFF RECOMMENDATION



Approve budgeted expenditure in amount of \$4,650,000 to D. L. Withers for GMP I construction of Police Operations Facility