

**CITY OF GOODYEAR  
CITY COUNCIL ACTION FORM**

<b>SUBJECT:</b> Approve a budgeted expenditure in an amount of \$4,650,000 to construct the Police Operations Facility	<b>STAFF PRESENTER:</b> Regis Reed  <b>COMPANY</b> <b>CONTACT:</b> N/A
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**RECOMMENDATION:**

Approve a budgeted expenditure in an amount of \$4,650,000 to construct Project No. FA1404, the Police Operations Facility.

**PURPOSE:**

Approval of this expenditure allows the City to enter into a Guaranteed Maximum Price (GMP) Contract with D. L. Withers Construction in an amount of \$4,650,000, which will provide construction services to build the designed infrastructure, site and building consisting of a 20,910 square foot building on a four-acre site for the Goodyear Police Operations Facility. (Regis Reed, Project Manager)

**BACKGROUND AND COMMUNITY BENEFIT:**

As the City continues to develop and grow, there are increasing demands for service and City facilities that will accommodate providing these services efficiently and effectively. It is imperative that the public safety facilities provide uninterrupted, efficient support services and allows our public safety staff to effectively prepare and respond to the needs of the citizens. The Goodyear Police Department personnel are housed in five separate facilities, making communication and efficiency difficult at best. The new Police Operations Facility is Phase I in the efforts to enhance our current operations through addressing facility concerns and providing our Police Officers with a facility that will keep up with the ever changing atmosphere of Police Departments around the country.

The facility is planned to be located adjacent to the Goodyear Municipal Complex, south and west of the 911 communications center.

The Police Operations Facility will provide the following elements:

- **Briefing Room** – where uniformed officers meet three times a day (day, swing and graveyard) prior to the start of their shift to receive and address pertinent information. Officers use this time to update their MDC (mobile data computer) and take notes on past and future trends/events.
- **Patrol Area-** An area for officers to write reports and offices for supervisors. This area will be a large open space connected to approximately fifteen offices for Patrol Sergeants and Watch Commanders.
- **Lobby-** There will be 2 lobbies, the main lobby is an open space in which the community first makes contact with the Police Department and is

adjacent to the large community room. It will house the records window where citizens can request and receive reports and a receptionist window where citizens can receive information and assistance from the Police Department. The second lobby will have a window to address 28-3511 impound vehicle hearings which are conducted Monday-Friday and the in custody release area.

- **Community Room-** The Community Room is a large gathering area which can be used for functions and public/police meetings during and after hours. This area will be able to seat a minimum of fifty people, the room will have a separate exterior entrance so the public can access it without having to go through secured areas.
- **Booking Room/Holding Cells-** An area to secure arrestees while they are temporarily in custody. There will be two distinct areas, one for adults and one for juveniles. Juveniles must be kept out of sight and sound of adults. There will be a fingerprint/Live scan area and mug shot area. This is a high security area with video surveillance and panic buttons throughout if needed for officer assistance. When a panic button is pushed the video surveillance streams live to Goodyear's new 911 center providing real time information as Communication operators dispatch other officers to assist.
- **Court Area-** With technology ever evolving we want to be able to conduct initial appearances of suspects via a video conference with the judge, the backbone for this technology will be installed with Phase I. Many modern police buildings are doing this to lessen the likelihood of escape. Once a subject is arrested and in the booking area, the officer can bring the accused in front of a video camera in which the suspect can speak directly with the judge via video conference.
- **DUI Processing Area-** This is an area that houses special equipment to confirm impairment such as an Intoxilyzer and Phlebotomy Chair. These tools are used to successfully prosecute an individual for DUI. Because of the sterile environment needed, special solid surface counters will be needed.
- **Interview Rooms** -Interview rooms are so officers and detectives can interview the accused. There will also be what is referred to as a soft interview room for interviewing investigative leads who are not under arrest and are free to go.
- **Sally Port-** A sally port is a secure area that an officer can drive the police vehicle into and close the door behind. This prevents the suspect from escaping if for some reason they get loose after exiting the police car.
- **Quartermaster/Inventory room-** An area that has police equipment and all the supplies necessary to accommodate our staff. This could include traffic cones, cameras, pepper spray and a multitude of different sized equipment.
- **Conference rooms-** Rooms to facilitate meetings.
- **Fitness area-** This area provides police department employees a gym for both physical and mental wellbeing. It will have cardio machines, free weights and an area to place media on the wall.
- **Locker room** - Men's and women's separate locker rooms and shower area, which connect directly to the fitness area.
- **Break room/kitchen-** An area for officers and staff to prepare their meals and take breaks.
- **K9 area-** An area to secure K9 officers, dogs and equipment to include explosives, training tools, drugs, food and an area to bathe the animals.

- **Traffic offices-** An area for traffic officers to write reports and store supplies and equipment.
- **Records-** Work areas- Cubicles and offices for supervisors, and a window off main lobby to provide requested police records to citizens
- **28-3511 area-** Work areas- Cubicles and offices for supervisors, and a window off the 2nd lobby to conduct vehicle tow hearings for the release of impounded vehicles
- **Parking-**Secured parking for police and staff vehicles and public parking for citizens and visitors to the Facility

### **PREVIOUS ACTIONS AND DISCUSSION:**

The City has previously performed the following planning studies related to this project:

- 2001: City of Goodyear Municipal Training Center Master Plan (MTC), which was a high-level plan which established a scope of facility and assigned square footage, site development goals, and site requirements. The project was described to allow for multi-usage implementation by various entities through public-private partnerships.
- 2005: a space needs analysis and site evaluation for a planned Public Safety (Police and Fire) Administration.
- 2009: an evaluation of site plan needs related to an interim relocation of Police and Fire Administration, into the City Hall Building located at 190 N. Litchfield Road, Goodyear, AZ 85338.
- 2010: a master plan for the approximately 96-acre Operations Center site (adjacent to the 157<sup>th</sup> Ave WWRF).
- 2014: evaluated potential site locations and made recommendation for site selection of the PD Operations Facility.
- 10/17/14: Council authorized Staff to move forward with the purchase of seven acres east of 145<sup>th</sup> Ave just south of the Goodyear Municipal Complex.
- 12/15/14: Council approved a design contract for Architekton to design the Facility on the seven acres purchased.

The project is being constructed through the Construction Manager at Risk delivery method. In September 2014 the City advertised a Request for Qualifications. Twelve (12) Statement of Qualifications were received and scored, 2 Firms were selected for interviews, and D. L. Withers was selected as the Construction Manager at Risk firm (CMAR). The City executed a contract with D. L. Withers for pre-construction services. The Guaranteed Maximum Price I (GMP I) Contract for construction services with D. L. Withers identified in this COAC is the next Phase in this process.

When the FY17 funds are available, Staff will be bringing GMP II before Council in July 2016 to complete the construction of the Facility. Total construction cost of the Facility is estimated to be \$5.4 million.

The Engineering Department will be responsible for managing the project during design and construction.

**FISCAL ANALYSIS:**

Funding for Project FA1404 was made available in the FY 15 -25 Capital Improvement Program as follows;

FY15 \$3,950,000

FY16 \$3,070,139

FY17 \$ 750,000

Available Funds FYI 16	\$7,020,139 (Funds from FY15 and 16)
Committed and Expended to Date	\$1,844,297
Available for GMP I	\$5,175,842
Available for GMP II	\$ 750,000 (Budgeted Funds for FY17)

**ATTACHMENTS:**

CM@R GMP I Construction Contract