

**CITY OF GOODYEAR  
CITY COUNCIL ACTION FORM**

**SUBJECT:** Council will receive an update on the Facilities Master Plan to identify City facility needs through 2035

**STAFF PRESENTER:** Mark Flynn,  
Municipal Services Manager  
**COMPANY**  
**CONTACT:** Tom Rielly, Architekton

**RECOMMENDATION:**

Council will receive a presentation on the highlights of the Facilities Master Plan identifying City facility needs through 2035 and including future building configuration options while maintaining levels of service and efficiency of use of space.

**PURPOSE:**

The Facilities Master Plan update presentation to council focuses on providing background information needed for direction on future building additions and utilization. Information in the presentation is based on projected population/future growth required to maintain a consistent level of service while maintaining or gaining space efficiencies wherever possible.

Facility needs identified in the presentation are based on expected City staff numbers to support population growth and workload expectations. The Facility Master Plan uses space allocation standards derived from a benchmarking study with other cities. Study projections for office space allocation at the City of Goodyear indicate greater efficiencies are predicted with future construction and changes in technology.

The Facilities Master Plan will not generate a schedule for improvements, but rather a series of options for future decisions.

Staff will present an update and request comments for incorporation in the final report, expected in December of 2015.

**BACKGROUND AND COMMUNITY BENEFIT:**

The Facilities Master team worked with staff from all relevant departments to develop the study findings. The scope of the Facility Master Plan includes all city buildings with the exception of the schedule of improvements included in the Parks, Recreation, Trails, and Open spaces Master plan.

**PREVIOUS ACTIONS AND DISCUSSION:**

In October 2014, the City conducted a formal solicitation for planning/architectural services to update its Facilities Master Plan for Administrative Facilities, Public Safety Facilities, Technical/Operational Worksite Facilities and Recreational Facilities. Architekton was the selected vendor through the solicitation process.

**FISCAL ANALYSIS:**

A contract to complete this project was previously awarded and funded in FY15 for an amount of \$256,850.

**ATTACHMENTS:**

None