





CDBG Update

September 28, 2015

CDBG History



Previous Award Success

- The City has received \$994,297 in funding in last three years

2013/2014 Award Storm drain and waterline improvements in Historic Goodyear	\$598,000	Complete
2014/2015 Award Commercial façade improvement loan program	\$233,597	Awarded
2015/ 2016 Award Street lighting in Canada Village	\$162,700	Awarded

CDBG History



Context – 2014/15 Award

- Awarded \$233,597 in Summer 2014 for a commercial façade improvement loan program
- The program is available in the redevelopment area defined by:
 - I-10 on North
 - MC 85 on South
 - City Limits on East
 - Bullard on the West
- The award expires in June of 2016

CDBG History



Context – 2014/15 Award

Commercial Façade Loan Improvement Program Details

- Loan assistance available for large and small sites only within Redevelopment Area:
 - Large site – large commercial centers
 - Award limit up to a maximum of \$233,597 per façade project
 - Small site – businesses on single sites or within a strip center
 - Award limit up to \$10,000 per façade project
- Loan Terms for both large/small sites:
 - 1% annual interest
 - Loan due within 10 years or when property is sold (whichever occurs first)
 - 25% match required by business/property owner
 - Project must be completed within 6 months of approval
 - Acceptance of loan requires owner to follow CDBG Federal guidelines

CDBG History



Outreach Efforts and Feedback – 2014/15 Award

- Direct outreach to property owners and small businesses in redevelopment area
Primary targets were those with most significant impact
Two property owners/small businesses have expressed interest
- Feedback from property owners/small businesses
Program is loan program, not as attractive as a grant
Timing between applying and receiving funds is perceived as a barrier
Federal funding requirements is a disincentive
i.e. public bidding, Davis Bacon Wage Act

CDBG History



Context – 2015/16 Award

- Awarded \$162,700 for street lighting project in Canada Village
 - This a capital project
- Installation of 19 street lights and 3 lights in the park



CDBG History



Context – 2015/16 Award

- The 2015/2016 Canada Village Lighting project is on schedule
IGA from County due Fall 2015
Starting design in February 2016
Completion in September 2016



CDBG History



FY 2016/17 Application

- 1.5 Rule:
Agency may not have more than 1.5 times their current allocation unspent
- 1.5 Rule Calculation:
 $\$162,700 \text{ current award} \times 1.5 = \$244,050$
- Unspent funds = \$396,297
2014/15 Award \$233,597
2015/16 Award \$162,700
- The City is not eligible to make an application for FY16/17 due to unspent funds exceeding \$244,050

CDBG History



Who can apply for FY 2016/17 CDBG?

- Non-profit agencies may apply for one time funding
- It is a competitive grant application process
 - A maximum of 15% of the County's allocation may be directed to service awards
 - 85% of County's allocation must be spent on brick and mortar projects
- The services provided must be in a documented qualifying low income area of the City of Goodyear

CDBG History



Focus areas for FY 16/17

- The Consolidated 5 Year Plan is adopted by the County and provides program guidance
- 5 Year Plan Goals for FY 16/17 related to non-profit activities include funding priorities for:
 - Youth/Senior Centers – i.e. YMCA, boys and girls club
 - Transportation Services
 - Senior Services – i.e. meal delivery
 - Homeless Youth – i.e. shelter, food
 - Youth Services – i.e. afterschool programs

CDBG History



How can we assist?

- Non-profits making an application need resolution of support
- Application Schedule is:
 - 10.23.15 – Applications available from the County
 - 10.28.15 – Application orientation
 - 12.11.15 – Applications due to the County
 - March/April 2016 – County approves projects
 - Fall 2016 – Funds are released.



CDBG History



Questions

Thank you