

AGENDA ITEM # _____

DATE: May 18, 2015

COAC NUMBER: 15-5608

**CITY OF GOODYEAR
CITY COUNCIL ACTION FORM**

SUBJECT: Authorize an IGA between ADOT and City of Goodyear for funding, installation, operation, and maintenance responsibilities for landscape to be constructed with the I-10 AND SR 303L Traffic Interchange Phase I Landscape.

STAFF PRESENTER: Troy Tobiasson
COMPANY: Arizona Department of Transportation
CONTACT: Eric Prosnier, Project Manager

RECOMMENDATION:

ADOPT RESOLUTION NO. 15-1707 AUTHORIZING THE MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE STATE OF ARIZONA, ACTING BY AND THROUGH ITS DEPARTMENT OF TRANSPORTATION TO ESTABLISH RESPONSIBILITY FOR FUNDING, INSTALLATION AND MAINTENANCE RESPONSIBILITIES OF LANDSCAPING TO BE CONSTRUCTED WITH THE I-10 SR303 TRAFFIC INTERCHANGE PHASE I LANDSCAPE SEGMENT.

PURPOSE:

This Intergovernmental Agreement (IGA) establishes responsibilities for funding, installation, operation, and maintenance of landscape, hardscape, granite, landform graphics, and irrigation system to be installed by Arizona Department of Transportation (ADOT) during the construction of the I-10 and SR 303L Traffic Interchange Phase I Landscape. This IGA also obligates the city to pay for the monthly electrical meter costs for the landscape controllers, annual water cost for both ADOT and the city maintained areas per the maintenance exhibit attached to the IGA. In addition, the City is required to pay any water development impact fees associated with the improvements.

BACKGROUND AND COMMUNITY BENEFIT:

This IGA will provide aesthetic enhancements to the freeway and roadway improvements along the I-10 and SR 303L Traffic Interchange Phase I segment. Arizona Department of Transportation (ADOT) recently completed the final landscape design plans for I-10 and SR 303L Traffic Interchange Phase I segment. The City has worked closely with ADOT over the last year coordinating efforts related to the planning and design of these freeway landscape improvements. The project includes construction of landform graphics at the I-10 and SR 303L Traffic Interchange Phase 1 segment.

PREVIOUS ACTIONS AND DISCUSSION:

Council previously approved and adopted Resolution No. 11-1426 on April 25, 2011 authorizing the Mayor to execute an IGA between ADOT and City of Goodyear for funding, installation, operation, and maintenance responsibilities for City facilities to be

constructed with the I-10 and SR 303L Traffic Interchange Phase I segment. This proposed IGA relates to the landscaping within the same constructed area.

FISCAL ANALYSIS:

The City is financially responsible for the following items: APS annual electrical service fees for the city landscape controllers, the monthly water bills, and development impact fees for various water companies for all of the water meters servicing the I-10 and SR 303L Traffic Interchange Phase I segment. The City is also responsible for maintenance of plant material, granite, irrigation system, and landform graphics in the 19 acres of city rights-of-way per the maintenance exhibit including Citrus Road, Sarival Ave, McDowell Road, Thomas Road, and Cotton Lane.

The Arizona American Water Co., Liberty Water Co., EPCOR, and City of Goodyear water meter development impact fees totaling \$189,900 will be paid during the construction project at the time of meter installations which will begin to occur on or around October 2015. The adopted 2015 CIP program includes funds to cover the cost to install water meters.

The annual costs of the APS electrical service fees for the city landscape controllers, and the water meter usage fees for the city and the ADOT landscaping is estimated at approximately \$30,000. Funding to cover this expense has been requested by the Parks Department through the FY16 budget supplemental process. Funding has been recommended for the proposed FY16 budget.

Additionally, the regular maintenance of the City portion of the landscape will be an annual cost of approximately \$54,000 beginning after completion of construction and funds to cover this ongoing expense will be requested by the Parks Department during the development of the FY17 budget.

ATTACHMENTS:

- Resolution No. 15-1707
 - IGA I-10 and SR 303L Traffic Interchange Phase I Maintenance Exhibit