

SCHEDULE 5A - TENTATIVE BUDGET**City of Goodyear****FY16 Annual Budget****Full Time Authorized Positions by Department**

Department/Program	FY14 Actual	FY15 Estimate	FY16 Budget
Mayor & Council	-	-	-
City Manager's Office	19	20	20
City Clerk's Office	6	6	6
Human Resources	10	10	10
Legal Services	9	9	9
ITS	15	18	18
Finance	29	29	29
Economic Development	4	4	6
Development Services	29	29	22
Engineering	21	25	28
Engineering - Streets (HURF)	16	15	17
Municipal Court	9	9	9
Police	127	130	131
Fire	100	102	102
Parks and Recreation	49	51	51
Public Works Administration	4	4	4
Fleet Services	6	7	7
Building Services	8	8	8
Sanitation	5	6	8
Water	24	24	27
Wastewater	21	21	19
Total City	511	527	531