

**SCHEDULE 5 - TENTATIVE BUDGET**  
**City of Goodyear**  
**FY16 Annual Budget**  
**Authorized Positions Detail by Position Title**

<b>Name Position Title</b>	<b>FY14 Actual</b>	<b>FY15 Estimate</b>	<b>Change in Position</b>	<b>FY16 Budget</b>
<b><u>Mayor &amp; Council</u></b>				
<b>Mayor &amp; Council</b>				
Assistant to the Council				
Executive Assistant				
Assistant to the Mayor				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>City Clerk</u></b>				
<b>City Clerk Administration</b>				
Administrative Assistant	1			
City Clerk	1	1		1
City Clerk Specialist		2		2
Deputy City Clerk	1	1		1
Staff Assistant	1			
<b>Records Administration</b>				
Records Administrator	1	1		1
Records Analyst II	1	1		1
<b>Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b><u>City Manager's Office</u></b>				
<b>City Manager's Office</b>				
Assistant to the City Manager		1		1
City Manager	1	1		1
Community Advocate				
Executive Assistant	1	1		1
Executive Management Assistant	1			
Intergovernmental Program Manager				
Intergovernmental Program & Grants Coordinator				
Management Assistant				
Staff Assistant				
<b>Intergovernmental Relations</b>				
Assistant to the Council	1	1		1
Assistant to the Mayor	1	1		1
Executive Assistant	1	1		1
Grants Administrator		1		1
Governmental Relations Manager			1	1
Intergovernmental Programs & Grants Coordinator	1			
Intergovernmental Programs Manager				
Management Assistant	1	1		1
Neighborhood Services Manager	1	1		1
Staff Assistant				
<b>Deputy City Manager's Office</b>				
Capital Improvement Program Administrator				
Deputy City Manager	2	2		2
Executive Assistant	1	1		1
Executive Management Assistant	2	2		2
Management Analyst/Strategic Planning Coordinator				
<b>Communications</b>				
Audio Visual Specialist				
Communications Manager		1		1
Governmental Relations Manager		1	-1	
Governmental Relations and Communications Manager	1			
Graphic Designer	1	1		1
Media Communications Specialist	1	1		1
Public Information Officer	1	1		1
Staff Assistant				
Webmaster	1			
Digital Communications Administrator		1		1
<b>Total</b>	<b>19</b>	<b>20</b>	<b>0</b>	<b>20</b>

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<b><u>Legal Services</u></b>				
<b>City Attorney's Office</b>				
Assistant City Attorney	2	2		2
City Attorney	1	1		1
Legal Assistant		1	1	1
Legal Services Coordinator	1	1		1
Staff Assistant	1		-1	
<b>City Prosecutor's Office</b>				
Assistant City Prosecutor	1	1		1
City Prosecutor	1	1		1
Legal Assistant	1	1		1
Staff Assistant	1	1		1
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b><u>Finance</u></b>				
<b>Finance Administration</b>				
Administrative Assistant	1	1		1
Administrative Services Supervisor	1	1		1
Finance Director	1	1		1
Staff Assistant	1	1		1
<b>General Accounting</b>				
Accountant	1	1		1
Account Clerk	1	1		1
Account Clerk II				
Account Specialist				
Controller	1	1		1
Sales Tax Auditor				
Senior Accountant	1	1		1
Senior Account Clerk	2	2		2
<b>Special Districts &amp; Taxation</b>				
CFD Administrator	1	1		1
CFD Specialist	1	1		1
Sales Tax Auditor	1	1		1
<b>Budget &amp; Research</b>				
Budget & Financial Planning Analyst	1			
Budget & Research Analyst	1	3		3
Budget & Research Manager	1	1		1
Business Registration Coordinator				
Capital Improvement Program Administrator	1			
Sales Tax Auditor				
Staff Assistant				
<b>Customer Service</b>				
Customer Service Advocate	1	1		1
Customer Service Representative I	3	3		3
Customer Service Representative II	1	1		1
Customer Service Supervisor	1	1		1
Senior Account Clerk	1	1		1
Utility Billing Specialist	1	1		1
<b>Procurement</b>				
Procurement Manager	1	1		1
Procurement Specialist	2	2		2
<b>Mail Services</b>				
Mail and Copy Clerk	1	1		1
<b>Total</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>29</b>

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<b><u>Information Technology</u></b>				
<b>ITS Administration</b>				
Administrative Assistant	1	1		1
Application & Business Manager				
Director of Information and Technology Services	1	1		1
ITS Security Administrator	1			
Sr. Project Manager				
<b>Technical Support &amp; Services</b>				
Infrastructure Administrator		2		2
IT Technician I	2	1		1
IT Technician II		1		1
Security & Infrastructure Manager		1		1
Sr. Infrastructure Administrator		2		2
Sr. System Administrator	1			
System Administrator	1			
Technical Services Manager	1			
<b>Application Development &amp; Support</b>				
Application & Business Analyst	2	2		2
Application & Business Manager	1	1		1
Application Developer	3	3		3
ITS Web Developer		1		1
Webmaster	1			
ITS Business Analyst - Public Works		1		1
ITS Business Analyst - ERP		1		1
<b>Total</b>	<b>15</b>	<b>18</b>	<b>0</b>	<b>18</b>
<b><u>Human Resources</u></b>				
<b>Human Resources Administration</b>				
Administrative Assistant	1	1		1
Comp & Class Administrator	1			
Human Resources Analyst				
Human Resources Director	1	1		1
Human Resources Business Partner	2	3		3
HR Specialist	1	1		1
Staff Assistant				
Total Compensation Administrator		1		1
Volunteer Coordinator	1	1		1
<b>Risk Management</b>				
Benefits Specialist				
HR Specialist				
Risk Management Administrator	1			
Risk and Safety Administrator		1		1
Safety Compliance Coordinator	1			
<b>Employee Development</b>				
Human Resources Organizational Strategy Manager	1	1		1
<b>Total</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>10</b>

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<b><u>Police</u></b>				
<b>Police Administration</b>				
Administrative Assistant	2	2		2
Assistant to the Chief of Police				
Chief of Police	1	1		1
Crime Intelligence Analyst	1			
Deputy Chief of Police		1	1	2
Forensic Specialist		1		1
Investigations Specialist				
PIO	1	1		1
Police Records Clerk II	1	2		2
Police Records Specialist	1	1	1	2
Police Commander	2	1	-1	
Police Lieutenant				
Police Officer	1	2		2
Police Sergeant	1	2		2
Police Detective	1	1	-1	
Property Evidence Supervisor			1	1
Property Officer			2	2
Records Analyst	1			
Support Services Manager	1	1		1
<b>Towing Administration</b>				
Towing Administrator	1	1	-1	
Investigation Specialist			1	1
<b>Field Operations</b>				
Police Evidence Technician				
Police Detective				
Police Lieutenant	4	3	1	4
Police Officer	41	39	5	44
Police Sergeant	6	7	-2	5
Police Assistant	2	2		2
<b>Telecommunications</b>				
Telecommunications Manager	1	1		1
Telecommunications Supervisor	4	4		4
Telecommunications Operator	12	12		12
<b>Community Services</b>				
Administrative Assistant				
Code Compliance Manager				
Code Compliance Officer I				
Staff Assistant				
Neighborhood Services Manager				
Police Officer	2	2	4	6
Police Lieutenant	1	2	-1	1
Police Sergeant			1	1
Police Services Officer				
<b>Investigations</b>				
Crime Intelligence Analyst		1		1
Crisis Services Coordinator	1	1		1
Investigations Specialist	1	1		1
Forensic Specialist				
Police Officer	7	10	-2	8
Police Sergeant	2	3		3
Police Lieutenant	1	1		1
Police Detective	8	5		5
Property Evidence Technician	1	1	-1	
Property Evidence Supervisor	1	1	-1	
Property Officer	1	1	-1	

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<b>Specialized Patrol</b>				
Police Officer	12	12	-4	8
Police Sergeant	3	3	-1	2
Police Lieutenant	1	1		1
<b>Total</b>	<b>127</b>	<b>130</b>	<b>1</b>	<b>131</b>
<b><u>Fire</u></b>				
<b>Fire Administration</b>				
Fire Chief	1	1		1
Administrative Assistant	2	1		1
Management Assistant		1		1
Staff Assistant	1	1		1
Administrative Services Supervisor	1	1		1
<b>Fire Prevention</b>				
Plans Examiner				
Fire Captain		1		1
Fire Inspector I				
Fire Inspector III	1			
Fire Inspector II		2		2
Community Education Coordinator				
Fire Marshall				
Fire Inspector Supervisor				
<b>Emergency Services</b>				
Deputy Fire Chief	1	1		1
Fire Battalion Chief	5	5		5
Firefighter	42	42		42
Fire Captain	23	23		23
Fire Engineer	17	17		17
<b>Support Services</b>				
Fire Equipment Maintenance Worker III				
Fire Equipment Maintenance Worker II				
Deputy Fire Chief	1	1		1
Fire Battalion Chief	1	1		1
Fire Equipment Maintenance Worker	2	2		2
<b>Emergency Management</b>				
Emergency Management Coordinator				
Emergency Manager	1	1		1
Community Education Coordinator	1	1		1
<b>Total</b>	<b>100</b>	<b>102</b>	<b>0</b>	<b>102</b>
<b><u>Municipal Court</u></b>				
Court Administrator	1	1		1
Court Interpreter	1	1		1
Court Specialist I				
Court Specialist II	3	3		3
Court Specialist III	2	2		2
Court Supervisor	1	1		1
Judge	1	1		1
Judicial Enforcement Officer				
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>

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<b><u>Economic Development</u></b>				
Administrative Assistant	1			
Business Advocate	1			
Development Process Administrator				
Economic Development Director			1	1
Economic Development Manager	1	1	-1	
Economic Development Project Manager			2	2
Management Assistant			1	1
Marketing and Business Development Administrator	1	1	-1	
Marketing and Communication Specialist				
Marketing Coordinator		1		1
Project Manager - Small Business		1		1
Sr. Office & Industrial Development Manager				
Sr. Retail Development Manager				
<b>Total</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>6</b>
<b><u>Development Services Administration</u></b>				
<b>Public Information Office</b>				
Economic Development Director				
Graphic Designer				
Public Information Officer				
Webmaster				
<b>Administration</b>				
Administrative Assistant	1	1		1
Development Process Administrator	1			
Development Services Administrator	1	1		1
Development Services Director	1	1		1
Deputy Development Services Director		1	-1	
Management Assistant		1	-1	
Records Analyst	1	1	-1	
Staff Assistant	1			
<b>Planning &amp; Zoning</b>				
Architecture Planner		1		1
Development Services Technician III	1	1	-1	
Planner				
Planner II				
Planner III	4	3		3
Planning Manager	1	1		1
Sr. Planner				
<b>Development Services Administration</b>				
Records Analyst II				
Development Services Administrator				
Development Services Technician III				
<b>Building Safety</b>				
Building Inspection Supervisor		1		1
Building Inspector I		1	-1	
Building Inspector II	2	2	1	3
Building Inspector III	2	1		1
Chief Building Official	1	1		1
Development Services Tech II	3	2	-2	
Development Services Technician III		1	-1	
Fire Marshall	1			
Fire Plan Review and Inspection Specialist			1	1
Permit Technician II				
Plans Examiner	4	4	-1	3
Plans Review Supervisor Building Safety	1	1		1
Sr. Permit Tech				
<b>Code Compliance</b>				
Code Compliance Officer I	2	2		2
Code Compliance Officer II	1	1		1
<b>Total</b>	<b>29</b>	<b>29</b>	<b>-7</b>	<b>22</b>

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<b><u>Engineering Services</u></b>				
<b>Engineering Administration</b>				
Administrative Assistant	2	2		2
Assistant City Engineer	1	1		1
City Engineer	1	1		1
Director of Engineering		1		1
Plans Examiner II		1		1
Project Manager				
Real Estate Coordinator	1	1		1
Sr. Civil Engineer				
Sr. Project Manager	1	1		1
<b>Plan Review</b>				
Civil Engineer	1	1		1
Landscape Technician				
Plans Examiner	3	2		2
Plans Examiner				
Plans Supervisor				
Sr. Civil Engineer	1	1		1
<b>Engineering Permits</b>				
Sr. Permit Technician				
Permit Technician II				
Development Services Technician II			2	2
Development Services Technician III	1	1	2	3
Permit Administrator			1	1
<b>Inspections</b>				
Administrative Assistant				
Construction Inspector I				
Construction Inspector I				
Construction Inspector II	3	3		3
Construction Inspection III	1			
Construction Inspection Supervisor		1		1
Engineering Permit Technician				
Staff Assistant				
<b>GIS</b>				
GIS Analyst		1		1
GIS Coordinator	1	1		1
GIS Technician	1	1		1
Sr. GIS Technician				
<b>Project Management</b>				
Project Manager	2	2		2
Sr Project Manager	1	1		1
<b>Signs &amp; Street Markings</b>				
Traffic Operations Worker II	1	1		1
Traffic Operations Worker III		1		1
<b>Streets</b>				
Deputy Public Works Director				
Deputy Public Works Director				
Equipment Operator				
Pavement Management Coordinator			1	1
Street Maintenance Foreman	1	2	-1	1
Streets Maintenance Worker I				
Streets Maintenance Worker II	4	4		4
Street Maintenance Worker III	1			
Streets Supervisor				
Streets and Traffic Superintendent	1			
Traffic Operations Worker				

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<b>Sweeper Operations</b>				
Equipment Operator	2	2		2
<b>Traffic Signals</b>				
Signal Technician III	1	1		1
Signal Technician II	2	2		2
Streets and Traffic Superintendent		1		1
Streets Supervisor	1			
Traffic Operations Foreman		1		1
<b>Traffic</b>				
Assistant City Traffic Engineer	1	1		1
City Traffic Engineer	1	1		1
Signal Technician				
Signal Technician II				
Signal Technician III				
Traffic Operations Worker				
Traffic Operations Worker II				
Traffic Operations Foreman				
<b>Total</b>	<b>37</b>	<b>40</b>	<b>5</b>	<b>45</b>
<b><u>Environmental &amp; Municipal Services</u></b>				
<b>Administration</b>				
Administrative Assistant	2	2		2
Administrative Services Supervisor	1	1		1
Management Assistant	1	1		1
Public Works Director				
Staff Assistant				
<b>Fleet Services</b>				
Fleet Management Superintendent	1	1		1
Mechanic I		1		1
Mechanic II				
Mechanic III	3	3		3
Mechanic Foreman	1	1		1
Service Advisor	1	1		1
<b>Building Services</b>				
Deputy Public Works Director				
Facility & Fleet Manager	1	1		1
Facilities Foreman				
Facilities Maintenance Worker I	3	3		3
Facilities Maintenance Worker II	2	2		2
Facilities Maintenance Worker III	1	1		1
Facility Superintendent	1	1		1
<b>Sanitation</b>				
Recycling Coordinator				
Sanitation Foreman				
Sanitation Inspector	1	1		1
Sanitation Supervisor	1	1		1
Sanitation Superintendent	1	1		1
Sanitation Worker I		1	1	2
Sanitation Worker II	2	2	1	3
<b>Total</b>	<b>23</b>	<b>25</b>	<b>2</b>	<b>27</b>

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<b><u>Water</u></b>				
<b>Water Administration</b>				
Deputy Public Works Director				
Environmental Services Manager	1	1		1
Instrumentation & Control Technician	1	1	-1	
Public Works Director			1	1
Water Conservation Specialist				
Water Resources Manager				
Water Supervisor				
Water Superintendent	1	1		1
<b>Water Distribution</b>				
Environmental Compliance Supervisor				
Operations Supervisor				
Sr. Utility Technician	1	1		1
Superintendent				
Utility Technician		3		3
Utility Technician				
Utility Technician II	6	3		3
Water Distribution Supervisor	1	1		1
Water Quality Tech II	1	1		1
<b>Water Production</b>				
Operations Supervisor	1	2	-1	1
Sr. Utility Technician	2	1		1
Utility Technician II	4	3		3
Utility Technician	1	2		2
Utility Technician				
<b>Water Quality</b>				
Environmental Compliance Supervisor			1	1
Water Quality Technician III				
Water Quality Technician II	1	1		1
<b>Water Maintenance</b>				
Operations Supervisor			1	1
Instrumentation & Control Technician			1	1
Maintenance Mechanic II			1	1
<b>Water Resources</b>				
Water Conservation Specialist	1	1		1
Water Resources Manager	1	1		1
Water Resources Planning Advisor		1		1
Water Specialist	1			
<b>Total</b>	<b>24</b>	<b>24</b>	<b>3</b>	<b>27</b>

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<b><u>Wastewater</u></b>				
<b>Wastewater Administration</b>				
Deputy Director				
Wastewater Superintendent	1	1		1
<b>Wastewater Collection</b>				
Utility Technician I	1	2		2
Operations Supervisor		1		1
Sr. Utility Technician	1	1		1
Utility Technician II	3	2		2
Maintenance Mechanic				
<b>Wastewater Reclamation</b>				
Utility Technician I			2	2
Utility Technician II			5	5
Operations Supervisor Reclamation			1	1
<b>Treatment Plant Corgett WWTP</b>				
Maintenance Mechanic	1			
Maintenance Mechanic II		1	-1	
Sr. Utility Technician	1			
Utility Technician I	1	1	-1	
Utility Technician II	1	1	-1	
<b>Treatment Plant Goodyear WRF</b>				
Industrial Pretreatment Coordinator				
Instrumentation & Control Technician		1	-1	
Maintenance Mechanic I				
Maintenance Mechanic II				
Maintenance Mechanic III	1			
Operations Supervisor Reclamation	1	1	-1	
Sr. Utility Technician				
Utility Technician I				
Utility Technician II	2	2	-2	
<b>Treatment Plant RVWRF</b>				
Utility Technician	2	2	-2	
Utility Technician II	1	1	-1	
Maintenance Mechanic III	1	1	-1	
<b>Environmental Quality</b>				
Environmental Compliance Supervisor	1	1	-1	
Water Quality Tech III	1	1		1
Industrial Pretreatment Coordinator	1	1		1
<b>Wastewater Maintenance</b>				
Instrumentation & Control Technician			1	1
Maintenance Mechanic I			1	1
<b>Total</b>	<b>21</b>	<b>21</b>	<b>-2</b>	<b>19</b>

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<b><u>Parks</u></b>				
<b>Parks and Recreation Administration</b>				
Management Assistant		1		1
Parks & Recreation Director	1	1		1
Administrative Assistant			1	1
Parks and Recreation Manager			1	1
<b>Parks Maintenance</b>				
Parks Foreman	2	1		1
Parks Supervisor	1	1	-1	
Parks Worker I	3	3		3
Parks Worker II	5	5		5
Parks Worker III	6	4	-1	3
Parks Superintendent			1	1
Right of Way Worker III	2			
<b>Right of Ways Maintenance</b>				
Parks Foreman		1		1
Parks Worker III		2		2
Right of Way Worker III		3		3
<b>Recreation Administration</b>				
Administrative Assistant	1	1	-1	
Arts & Culture Coordinator	1	1	-1	
Public Arts Specialist				
Recreation and Aquatics Coordinator	2	2		2
Recreation and Aquatics Superintendent				
Recreations and Aquatics Programmer				
Recreation Superintendent			1	1
<b>Aquatics</b>				
Recreation and Aquatics Coordinator				
Recreation Supervisor	1	1	-1	
<b>Arts &amp; Culture</b>				
Arts & Culture Coordinator			1	1
<b>Ballpark Operations</b>				
Administrative Assistant	1	1		1
Ballpark Coordinator	2	3		3
Ballpark Coordinator- Bus. Development				
Ballpark Coordinator - Ticket Operations	1			
Ballpark Foreman				
Ballpark General Manager		1		1
Ballpark Manager				
Ballpark Supervisor	1	1	-1	
Buesiness Operations & Marketing Coordinator			1	1
Deputy Director of Parks & Rec	1			
Groundskeeper I				
Groundskeeper II				
Groundskeeper III				
Grounds Equipment Mechanic				
Parks Worker I				
Parks Worker II				
Parks Worker III				
Sports Turf Supervisor				
<b>Ballpark Maintenance</b>				
Ballpark Foreman	3	3		3
Ballpark Supervisor	1	1	-1	
Ballpark Superintendent			1	1
Grounds Equipment Mechanic	1	1		1
Groundskeeper I	8	8		8
Groundskeeper II	5	5		5
Groundskeeper III				
<b>Total</b>	<b>49</b>	<b>51</b>	<b>0</b>	<b>51</b>
<b>TOTAL POSITION COUNT FTE</b>	<b>511</b>	<b>527</b>	<b>4</b>	<b>531</b>