

**CITY/TOWN OF City of Goodyear
Full-Time Employees and Personnel Compensation
Fiscal Year 2016**

FUND	Full-Time Equivalent (FTE) 2016	Employee Salaries and Hourly Costs 2016	Retirement Costs 2016	Healthcare Costs 2016	Other Benefit Costs 2016	Total Estimated Personnel Compensation 2016
GENERAL FUND	460	\$ 33,430,481	\$ 5,907,816	\$ 7,032,634	\$ 1,721,697	\$ 48,092,628
SPECIAL REVENUE FUNDS						
Towing	1	\$ 62,845	\$ 8,264	\$ 15,883	\$ 2,523	\$ 89,515
HURF	17	1,094,661	176,380	270,011	44,925	1,585,977
Total Special Revenue Funds	18	\$ 1,157,506	\$ 184,644	\$ 285,894	\$ 47,448	\$ 1,675,492
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
Water	27	\$ 1,633,181	\$ 262,440	\$ 406,340	\$ 61,860	\$ 2,363,821
Wastewater	19	1,188,969	191,530	342,808	51,029	1,774,336
Sanitation	8	508,051	79,726	136,329	20,295	744,401
Stadium	24	1,661,219	238,451	381,192	63,149	2,344,011
Fleet (ISF)	7	503,133	78,847	119,123	18,858	719,961
Total Enterprise Funds	53	\$ 5,494,553	\$ 850,994	\$ 1,385,792	\$ 215,191	\$ 7,946,530
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	531	\$ 40,082,540	\$ 6,943,454	\$ 8,704,320	\$ 1,984,336	\$ 57,714,650