

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
<u>Mayor & Council</u>										
		Mayor & Council								
		Assistant to the Council		1	1					
		Executive Assistant		1	1					
		Assistant to the Mayor		1	<u>u</u>					
		Total	0	3	2	0	0	0	0	0
<u>City Clerk</u>										
		City Clerk Administration								
		Administrative Assistant	1	1	1	1	1			
		City Clerk	1	1	1	1	1	1		1
		City Clerk Specialist						2		2
		Deputy City Clerk	1	1	1	1	1	1		1
		Staff Assistant	1	1	1	1	1			
		Records Administration								
		Records Administrator	1	1	1	1	1	1		1
		Records Analyst II	1	1	1	1	1	1		1
		Total	6	6	6	6	6	6	0	6
<u>City Manager's Office</u>										
		City Manager's Office								
		Assistant to the City Manager		1				1		1
		City Manager	1	1	1	1	1	1		1
		Community Advocate	1	1						
		Executive Assistant	1	1	1	1	1	1		1
		Executive Management Assistant	1		1	1	1			
		Intergovernmental Program Manager	1	1	1					
		Intergovernmental Program & Grants Coordinator	1	1	1					
		Management Assistant	<u>u</u>							
		Staff Assistant	1	1	1					
		Intergovernmental Relations								
		Assistant to the Council	1			1	1	1		1
		Assistant to the Mayor	1			1	1	1		1
		Executive Assistant	1			1	1	1		1
		Grants Administrator						1		1
		Governmental Relations Manager							1	1
		Intergovernmental Programs & Grants Coordinator				1	1			
		Intergovernmental Programs Manager				1				
		Management Assistant					1	1		1
		Neighborhood Services Manager				1	1	1		1
		Staff Assistant				1				
		Deputy City Manager's Office								
		Capital Improvement Program Administrator	1							
		Deputy City Manager	2	2	2	2	2	2		2
		Executive Assistant	1	1	1	1	1	1		1
		Executive Management Assistant	2	2	2	2	2	2		2
		Management Analyst/Strategic Planning Coordinator								
		Communications								
		Audio Visual Specialist				1				
		Communications Manager	1			1		1		1
		Governmental Relations Manager						1		
		Governmental Relations and Communications Manager					1		-1	
		Graphic Designer	1			1	1	1		1
		Media Communications Specialist					1	1		1
		Public Information Officer	1				1	1		1
		Staff Assistant				1				
		Webmaster	1			1	1			
		Digital Communications Administrator						1		1
		Total	19	12	11	20	19	20	0	20

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
Legal Services										
		City Attorney's Office								
		Assistant City Attorney	2	2	2	2	2	2		2
		City Attorney	1	1	1	1	1	1		1
		Legal Assistant						1	1	1
		Legal Services Coordinator	1	1	1	1	1	1	1	1
		Staff Assistant				1	1		-1	
		City Prosecutor's Office								
		Assistant City Prosecutor	2	1	1	1	1	1		1
		City Prosecutor	1	1	1	1	1	1		1
		Legal Assistant	1	1	1	1	1	1		1
		Staff Assistant	1	1	1	1	1	1		1
		Total	9	8	8	9	9	9	0	9
Finance										
		Finance Administration								
		Administrative Assistant	1	1	1	1	1	1		1
		Administrative Services Supervisor	1	1	1	1	1	1		1
		Finance Director	1	1	1	1	1	1		1
		Staff Assistant					1	1		1
		General Accounting								
		Accountant					1	1		1
		Account Clerk		1	1	1	1	1		1
		Account Clerk II	1							
		Account Specialist	1	1	1	1				
		Controller	1	1	1	1	1	1		1
		Sales Tax Auditor		1	1					
		Senior Accountant	1	1	1	1	1	1		1
		Senior Account Clerk	2	2	2	2	2	2		2
		Special Districts & Taxation								
		CFD Administrator	1	1	1	1	1	1		1
		CFD Specialist	1	1	1	1	1	1		1
		Sales Tax Auditor				1	1	1		1
		Budget & Research								
		Budget & Financial Planning Analyst	1	1	1	1	1			
		Budget & Research Analyst	1	1	1	1	1	3		3
		Budget & Research Manager	1	1	1	1	1	1		1
		Business Registration Coordinator	1	1	1					
		Capital Improvement Program Administrator		1	1	1	1			
		Sales Tax Auditor	1							
		Staff Assistant	1	1	1	1				
		Customer Service								
		Customer Service Advocate	2	1	1	1	1	1		1
		Customer Service Representative I	3	3	3	3	3	3		3
		Customer Service Representative II		1	1	1	1	1		1
		Customer Service Supervisor	1	1	1	1	1	1		1
		Senior Account Clerk	1	1	1	1	1	1		1
		Utility Billing Specialist	1	1	1	1	1	1		1
		Procurement								
		Procurement Manager	1	1	1	1	1	1		1
		Procurement Specialist	2	2	2	2	2	2		2
		Mail Services								
		Mail and Copy Clerk	1	1	1	1	1	1		1
		Total	29	30	30	29	29	29	0	29

DRAFT BUDGET
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Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
<u>Information Technology</u>										
		ITS Administration								
		Administrative Assistant	1	1	1	1	1	1		1
		Application & Business Manager	1							
		Director of Information and Technology Services	1	1	1	1	1	1		1
		ITS Security Administrator	1	1	1	1	1			
		Sr. Project Manager		1						
		Technical Support & Services								
		Infrastructure Administrator						2		2
		IT Technician I	4	2	2	2	2	1		1
		IT Technician II						1		1
		Security & Infrastructure Manager						1		1
		Sr. Infrastructure Administrator						2		2
		Sr. System Administrator		1		1	1			
		System Administrator	2	1	2	1	1			
		Technical Services Manager	1	2	1	1	1			
		Application Development & Support								
		Application & Business Analyst	3	3	2	2	2	2		2
		Application & Business Manager	u		1	1	1	1		1
		Application Developer	1	1	3	3	3	3		3
		ITS Web Developer						1		1
		Webmaster					1			
		ITS Business Analyst - Public Works						1		1
		ITS Business Analyst - ERP						1		1
Total			15	14	14	14	15	18	0	18
<u>Human Resources</u>										
		Human Resources Administration								
		Administrative Assistant				1	1	1		1
		Comp & Class Administrator	1	1	1	1	1			
		Human Resources Analyst	1	1	1					
		Human Resources Director	1	1	1	1	1	1		1
		Human Resources Business Partner				2	2	3		3
		HR Specialist	3	2	2	1	1	1		1
		Staff Assistant	u							
		Total Compensation Administrator						1		1
		Volunteer Coordinator	1	1	1	1	1	1		1
		Risk Management								
		Benefits Specialist	1		1					
		HR Specialist		1						
		Risk Management Administrator	1	1	1	1	1			
		Risk and Safety Administrator						1		1
		Safety Compliance Coordinator	1			1	1			
		Employee Development								
		Human Resources Organizational Strategy Manager	1	1	1	1	1	1		1
Total			11	9	9	10	10	10	0	10

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
Police										
Police Administration										
		Administrative Assistant	2	3	3	3	2	2		2
		Assistant to the Chief of Police	1	1	1					
		Chief of Police	1	1	1	1	1	1		1
		Crime Intelligence Analyst	1	1	1	1	1			
		Deputy Chief of Police						1	1	2
		Forensic Specialist	1	1				1		1
		Investigations Specialist	1	1						
		PIO					1	1		1
		Police Records Clerk II	1		1	1	1	2		2
		Police Records Specialist	1	2	1	1	1	1	1	2
		Police Commander	1	2	2	2	2	1	-1	
		Police Lieutenant	5	5		1				
		Police Officer	67	66		1	1	2		2
		Police Sergeant	13	12		1	1	2		2
		Police Detective	9	9		1	1	1	-1	
		Property Evidence Supervisor							1	1
		Property Officer							2	2
		Records Analyst					1			
		Support Services Manager	1	1	1	1	1	1		1
Towing Administration										
		Towing Administrator	1	1	1	1	1	1	-1	
		Investigation Specialist							1	1
Field Operations										
		Police Evidence Technician			1					
		Police Detective			1					
		Police Lieutenant			4	2	4	3	1	4
		Police Officer			57	47	41	39	5	44
		Police Sergeant			10	6	6	7	-2	5
		Police Assistant					2	2		2
Telecommunications										
		Telecommunications Manager	1	1	1	1	1	1		1
		Telecommunications Supervisor	4	3	4	4	4	4		4
		Telecommunications Operator	12	13	12	12	12	12		12
Community Services										
		Administrative Assistant	1							
		Code Compliance Manager	1	1	1	1				
		Code Compliance Officer I	2	2	2	2				
		Staff Assistant	1	1	1					
		Neighborhood Services Manager	1	1	1					
		Police Officer			1	2	2	2	4	6
		Police Lieutenant				1	1	2	-1	1
		Police Sergeant							1	1
		Police Services Officer				2				
Investigations										
		Crime Intelligence Analyst						1		1
		Crisis Services Coordinator				1	1	1		1
		Investigations Specialist			1	1	1	1		1
		Forensic Specialist			1					
		Police Officer			7	3	7	10	-2	8
		Police Sergeant			3	3	2	3		3
		Police Lieutenant			1	1	1	1		1
		Police Detective			7	8	8	5		5
		Property Evidence Technician				1	1	1	-1	
		Property Evidence Supervisor				1	1	1	-1	
		Property Officer					1	1	-1	
Specialized Patrol										
		Police Officer				11	12	12	-4	8
		Police Sergeant				3	3	3	-1	2
		Police Lieutenant				1	1	1		1
Total			129	128	128	129	127	130	1	131

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
<u>Fire</u>										
		Fire Administration								
		Fire Chief	1	1	1	1	1	1		1
		Administrative Assistant	1	1	1	2	2	1		1
		Management Assistant	1	1	1			1		1
		Staff Assistant	2	2	2	1	1	1		1
		Administrative Services Supervisor	1			1	1	1		1
		Fire Prevention								
		Plans Examiner	2	1	2					
		Fire Captain						1		1
		Fire Inspector I	1	1						
		Fire Inspector III					1			
		Fire Inspector II			1	1		2		2
		Community Education Coordinator	1							
		Fire Marshall	1	1	1	1				
		Fire Inspector Supervisor	1	1	1	1				
		Emergency Services								
		Deputy Fire Chief	1	1	1	1	1	1		1
		Fire Battalion Chief	6	4	4	5	5	5		5
		Firefighter	51	50	42	46	42	42		42
		Fire Captain	14	21	23	21	23	23		23
		Fire Engineer	17	13	17	15	17	17		17
		Support Services								
		Fire Equipment Maintenance Worker III	2	1	1					
		Fire Equipment Maintenance Worker II		1	1					
		Deputy Fire Chief	1	1	1	1	1	1		1
		Fire Battalion Chief	1	1	1	1	1	1		1
		Fire Equipment Maintenance Worker				2	2	2		2
		Emergency Management								
		Emergency Management Coordinator	1	1	1					
		Emergency Manager				1	1	1		1
		Community Education Coordinator		1	1	1	1	1		1
Total			106	104	103	102	100	102	0	102
<u>Municipal Court</u>										
		Court Administrator	1	1	1	1	1	1		1
		Court Interpreter	1	1	1	1	1	1		1
		Court Specialist I	2	2						
		Court Specialist II			2	3	3	3		3
		Court Specialist III	3	3	3	2	2	2		2
		Court Supervisor	1	1	1	1	1	1		1
		Judge	1	1	1	1	1	1		1
		Judicial Enforcement Officer	1	1	1					
Total			10	10	10	9	9	9	0	9
<u>Economic Development</u>										
		Administrative Assistant	1	1	1	1	1			
		Business Advocate	1			1	1			
		Development Process Administrator			1					
		Economic Development Director							1	1
		Economic Development Manager	1	1	1	1	1	1	-1	
		Economic Development Project Manager							2	2
		Management Assistant							1	1
		Marketing and Business Development Administrator				1	1	1	-1	
		Marketing and Communication Specialist				1				
		Marketing Coordinator						1		1
		Project Manager - Small Business						1		1
		Sr. Office & Industrial Development Manager	1	1	1					
		Sr. Retail Development Manager	1							
Total			4	3	4	5	4	4	2	6

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept Div Name Position Title			FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
<u>Development Services Administration</u>										
Public Information Office										
		Economic Development Director		1	1					
		Graphic Designer		1	1					
		Public Information Officer		1	1					
		Webmaster		1	1					
Administration										
		Administrative Assistant	1	1			1	1		1
		Development Process Administrator				1	1			
		Development Services Administrator					1	1		1
		Development Services Director	1	1	1	1	1	1		1
		Deputy Development Services Director						1	-1	
		Management Assistant						1	-1	
		Records Analyst					1	1	-1	
		Staff Assistant					1			
Planning & Zoning										
		Architecture Planner						1		1
		Development Services Technician III					1	1	-1	
		Planner	1							
		Planner II		1	1					
		Planner III	2	3	3	4	4	3		3
		Planning Manager	2	1	1	1	1	1		1
		Sr. Planner	1							
Development Services Administration										
		Records Analyst II	1	1	1	1				
		Development Services Administrator	1	1	1	1				
		Development Services Technician III			1	1				
Building Safety										
		Building Inspection Supervisor						1		1
		Building Inspector I	1	2				1	-1	
		Building Inspector II			2	2	2	2	1	3
		Building Inspector III	2	2	2	2	2	1		1
		Chief Building Official	1	1	1	1	1	1		1
		Development Services Tech II			2	2	3	2	-2	
		Development Services Technician III			1	1		1	-1	
		Fire Marshall					1			
		Fire Plan Review and Inspection Specialist							1	1
		Permit Technician II		1						
		Plans Examiner	1	2	1	3	4	4	-1	3
		Plans Review Supervisor Building Safety	1	1	1	1	1	1		1
		Sr. Permit Tech		1						
Code Compliance										
		Code Compliance Officer I					2	2		2
		Code Compliance Officer II					1	1		1
Total			22	24	23	22	29	29	-7	22

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
Engineering Services										
		Engineering Administration								
		Administrative Assistant		1	1	1	2	2		2
		Assistant City Engineer	1	1	1	1	1	1		1
		City Engineer	1	1	1	1	1	1		1
		Director of Engineering	1					1		1
		Plans Examiner II						1		1
		Project Manager	3	2	1	2				
		Real Estate Coordinator	1	1	1	1	1	1		1
		Sr. Civil Engineer	1	1	1	1				
		Sr. Project Manager	1	1	2	2	1	1		1
		Plan Review								
		Civil Engineer	1			1	1	1		1
		Landscape Technician	1	1	1	1				
		Plans Examiner	3	3	3	2	3	2		2
		Plans Examiner	u-2							
		Plans Supervisor	u							
		Sr. Civil Engineer					1	1		1
		Engineering Permits								
		Sr. Permit Technician		1						
		Permit Technician II		1						
		Development Services Technician II							2	2
		Development Services Technician III			1	1	1	1	2	3
		Permit Administrator							1	1
		Inspections								
		Administrative Assistant	1							
		Construction Inspector I	1	2						
		Construction Inspector I	u-2							
		Construction Inspector II	2	1	3	3	3	3		3
		Construction Inspection III	1	1	1	1	1			
		Construction Inspection Supervisor	1	1	1			1		1
		Engineering Permit Technician	u							
		Staff Assistant	1	1	1	1				
		GIS								
		GIS Analyst	u					1		1
		GIS Coordinator	1	1	1	1	1	1		1
		GIS Technician	1	1	1	1	1	1		1
		Sr. GIS Technician	u							
		Project Management								
		Project Manager					2	2		2
		Sr Project Manager					1	1		1
		Signs & Street Markings								
		Traffic Operations Worker II					1	1		1
		Traffic Operations Worker III						1		1
		Streets								
		Deputy Public Works Director	1							
		Deputy Public Works Director	u							
		Equipment Operator	3	3	2	2				
		Pavement Management Coordinator							1	1
		Street Maintenance Foreman	1	1	1	1	1	2	-1	1
		Streets Maintenance Worker I	3		1	1				
		Streets Maintenance Worker II	1	3	3	3	4	4		4
		Street Maintenance Worker III	1	1	1	1	1			
		Streets Supervisor		1	1					
		Streets and Traffic Superintendent	1	1	1	1	1			
		Traffic Operations Worker				1				

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
		Sweeper Operations								
		Equipment Operator					2	2		2
		Traffic Signals								
		Signal Technician III					1	1		1
		Signal Technician II					2	2		2
		Streets and Traffic Superintendent						1		1
		Streets Supervisor					1			
		Traffic Operations Foreman						1		1
		Traffic								
		Assistant City Traffic Engineer	1				1	1		1
		City Traffic Engineer	1				1	1		1
		Signal Technician	2							
		Signal Technician II		2	2					
		Signal Technician III	1	1	1					
		Traffic Operations Worker	1							
		Traffic Operations Worker II		1	1					
		Traffic Operations Foreman	1							
		Total	41	36	35	31	37	40	5	45
		<u>Environmental & Municipal Services</u>								
		Administration								
		Administrative Assistant	3	4	4	4	2	2		2
		Administrative Services Supervisor	1	1	1	1	1	1		1
		Management Assistant					1	1		1
		Public Works Director	1	1	1	1				
		Staff Assistant	1	1	1					
		Fleet Services								
		Fleet Management Superintendent	1	1	1	1	1	1		1
		Mechanic I						1		1
		Mechanic II		1						
		Mechanic III	3	2	3	3	3	3		3
		Mechanic Foreman	1	1	1	1	1	1		1
		Service Advisor	1	1	1	1	1	1		1
		Building Services								
		Deputy Public Works Director			1	1				
		Facility & Fleet Manager					1	1		1
		Facilities Foreman	1		u					
		Facilities Maintenance Worker I	3	2			3	3		3
		Facilities Maintenance Worker II	1	3	4	4	2	2		2
		Facilities Maintenance Worker III	2	1	2	2	1	1		1
		Facility Superintendent	1	1	1	1	1	1		1
		Sanitation								
		Recycling Coordinator	1							
		Sanitation Foreman	1	1						
		Sanitation Inspector	1	1	1	1	1	1		1
		Sanitation Supervisor			1	1	1	1		1
		Sanitation Superintendent	u	1	1	1	1	1		1
		Sanitation Worker I		1				1	1	2
		Sanitation Worker II	6	6	6	6	2	2	1	3
		Total	29	30	30	29	23	25	2	27

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
Water										
		Water Administration								
		Deputy Public Works Director	1	1	1	1				
		Environmental Services Manager					1	1		1
		Instrumentation & Control Technician				1	1	1	-1	
		Public Works Director							1	1
		Water Conservation Specialist	1	1	1	1				
		Water Resources Manager	1	1	1					
		Water Supervisor				1				
		Water Superintendent					1	1		1
		Water Distribution								
		Environmental Compliance Supervisor		1						
		Operations Supervisor	1	1	u					
		Sr. Utility Technician	2	2	2	1	1	1		1
		Superintendent	1							
		Utility Technician	6	1	1			3		3
		Utility Technician	u-3							
		Utility Technician II	1	6	6	7	6	3		3
		Water Distribution Supervisor			1	1	1	1		1
		Water Quality Tech II					1	1		1
		Water Production								
		Operations Supervisor	1	1	1	1	1	2	-1	1
		Sr. Utility Technician	2	2	2	2	2	1		1
		Utility Technician II		2	5	3	4	3		3
		Utility Technician	5	3		2	1	2		2
		Utility Technician	u-3							
		Water Quality								
		Environmental Compliance Supervisor	1	1					1	1
		Water Quality Technician III	1	1	1	1				
		Water Quality Technician II	1	1	1	1	1	1		1
		Water Maintenance								
		Operations Supervisor							1	1
		Instrumentation & Control Technician							1	1
		Maintenance Mechanic II							1	1
		Water Resources								
		Water Conservation Specialist					1	1		1
		Water Resources Manager					1	1		1
		Water Resources Planning Advisor						1		1
		Water Specialist					1			
Total			25	25	23	23	24	24	3	27

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept Div Name Position Title			FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
Wastewater										
Wastewater Administration										
		Deputy Director	1							
		Wastewater Superintendent		1	1	1	1	1		1
Wastewater Collection										
		Utility Technician I	3	2		1	1	2		2
		Operations Supervisor	1					1		1
		Sr. Utility Technician	1		1	1	1	1		1
		Utility Technician II		1	3	3	3	2		2
		Maintenance Mechanic		1						
Wastewater Reclamation										
		Utility Technician I							2	2
		Utility Technician II							5	5
		Operations Supervisor Reclamation							1	1
Treatment Plant Corgett WWTP										
		Maintenance Mechanic		1			1			
		Maintenance Mechanic II						1	-1	
		Sr. Utility Technician	1		1	1	1			
		Utility Technician I	1		1	1	1	1	-1	
		Utility Technician II	1	2	1	1	1	1	-1	
Treatment Plant Goodyear WRF										
		Industrial Pretreatment Coordinator								
		Instrumentation & Control Technician						1	-1	
		Maintenance Mechanic I	1	2	1	1				
		Maintenance Mechanic II	1		1	1				
		Maintenance Mechanic III	1	1	1	1	1			
		Operations Supervisor Reclamation	1	1	1	1	1	1	-1	
		Sr. Utility Technician	1	1	1	1				
		Utility Technician I	2	1						
		Utility Technician II		2	2	2	2	2	-2	
Treatment Plant RVWRF										
		Utility Technician			1	1	2	2	-2	
		Utility Technician II		2		1	1	1	-1	
		Maintenance Mechanic III					1	1	-1	
Environmental Quality										
		Environmental Compliance Supervisor		1	1	1	1	1	-1	
		Water Quality Tech III	3		2		1	1		1
		Industrial Pretreatment Coordinator					1	1		1
Wastewater Maintenance										
		Instrumentation & Control Technician							1	1
		Maintenance Mechanic I							1	1
Total			19	19	19	19	21	21	-2	19

DRAFT BUDGET
Schedule 5 - Authorized Positions

Dept	Div	Name Position Title	FY10	FY11	FY12	FY13	FY14	FY15	Change in Position	FY16
Parks										
		Parks and Recreation Administration								
		Management Assistant						1		1
		Parks & Recreation Director	1	1	1	1	1	1		1
		Administrative Assistant							1	1
		Parks and Recreation Manager							1	1
		Parks Maintenance								
		Parks Foreman	1	1			2	1		1
		Parks Supervisor			1	1	1	1	-1	
		Parks Worker I	4	5	2	4	3	3		3
		Parks Worker II	7	5	7	4	5	5		5
		Parks Worker III	8	6	7	6	6	4	-1	3
		Parks Superintendent	<u>u</u>						1	1
		Right of Way Worker III				2	2			
		Right of Ways Maintenance								
		Parks Foreman						1		1
		Parks Worker III						2		2
		Right of Way Worker III						3		3
		Recreation Administration								
		Administrative Assistant	1	1	1	1	1	1	-1	
		Arts & Culture Coordinator					1	1	-1	
		Public Arts Specialist	1	1	1	1				
		Recreation and Aquatics Coordinator	1	1	2	2	2	2		2
		Recreation and Acquatics Superintendent	1	1	1	1				
		Recreations and Aquatics Programmer	1	1						
		Recreation Superintendent							1	1
		Aquatics								
		Recreation and Aquatics Coordinator	1	1	1	1				
		Recreation Supervisor					1	1	-1	
		Arts & Culture								
		Arts & Culture Coordinator							1	1
		4320 - Ballpark Operations								
		Administrative Assistant	1	1	1	1	1	1		1
		Ballpark Coordinator	3	3	1		2	3		3
		Ballpark Coordinator- Bus. Development		1	1	2				
		Ballpark Coordinator - Ticket Operations		1	1	1	1			
		Ballpark Foreman	1	<u>u</u>						
		Ballpark General Manager						1		1
		Ballpark Manager	1	1	1	1				
		Ballpark Supervisor			1	1	1	1	-1	
		Buesiness Operations & Marketing Coordinator							1	1
		Deputy Director of Parks & Rec					1			
		Groundskeeper I	1	1						
		Groundskeeper II	3	3						
		Groundskeeper III	2	2						
		Grounds Equipment Mechanic	1	1						
		Parks Worker I	6	9						
		Parks Worker II	3	1						
		Parks Worker III	1							
		Sports Turf Supervisor	2							
		4330 - Ballpark Maintenance								
		Ballpark Foreman			<u>u</u>	3	3	3		3
		Ballpark Supervisor			1	1	1	1	-1	
		Ballpark Superintendent							1	1
		Grounds Equipment Mechanic			1	1	1	1		1
		Groundskeeper I			4	5	8	8		8
		Groundskeeper II			9	8	5	5		5
		Groundskeeper III			3					
Total			52	48	48	48	49	51	0	51
FUNDED POSITION COUNT FTE			526	509	503	505	511	527	4	531
UNFUNDED POSITION COUNT			65	3	6					
TOTAL POSITION COUNT FTE			591	512	509	505	511	527	4	531