

PROJECT		Status as of 4/27/15 in FY16-25 Proposed CIP	
NON-UTILITY			
Art Projects			
Art Projects		No Change	
Parks Projects			
Parks Improvements		Removed to be funded with Asset Management	
Loma Linda Park Improvements Phase 1B		Removed to be funded with Asset Management	
Recreation Complex		No Change	
Lighting Improvements		Removed to be funded with Asset Management	
Playground Equipment		No Change	
Irrigation Improvements (Parks Rights of Way) Phase II		No Change	
Improvements to medians, rights of way and park landscaping Various Locations (Phase II)		No Change	
Community Park #1 Master Plan		No Change	
Central Goodyear 30 acre Park (Community Park #1)		No Change	
Newland Reimbursement EMR Park		Schedule modified - Impact Fee Revenue Revisions	
Facility & Technology Projects			
Police Apparatus		Schedule modified - Impact Fee Revenue Revisions	
Fire Station Harrison and Citrus		Schedule modified - Impact Fee Revenue Revisions	
Fire apparatus		Schedule modified - Impact Fee Revenue Revisions	
Police Building (operations)		Schedule modified - Impact Fee Revenue Revisions; Shown as Phase 1 & 2 projects	
Fire Station Willis and Rainbow Valley Rd.		Schedule modified - Impact Fee Revenue Revisions	
City Hall		No Change	
Street Projects			
Citrus Rd: McDowell Rd to Van Buren St		Schedule modified - Impact Fee Revenue Revisions	
Citrus & Van Buren St.		Schedule modified - Impact Fee Revenue Revisions	
Bullard Ave & VanBuren Intersection Improvements		Removed for Goodyear Blvd/Added Back in FY18	
3 signlization EMR along Estrella Parkway		Schedule modified - Impact Fee Revenue Revisions	
Fiber Project: Yuma (Estrella to Cotton) and Cotton (Yuma to Canyon Trails Blvd/Lilac St)		FY16 increased from below project to capitalize on ADOT funding in FY16	
Fiber Project: Van Buren Street, Estrella Pkwy to Cotton Lane		Funding revised to support design on above ADOT funded project	
Indian School Rd @ Cotton Lane		No Change	
Indian School: Loop 303 to west of Sarival Rd. (imp to 6 lanes)		No Change	
MC85 @ Estrella Pkwy		Schedule modified - Impact Fee Revenue Revisions	
McDowell Rd: Citrus to Loop 303		No Change	
McDowell Rd @ Citrus Rd.		No Change	
Newland Reimbursement		Schedule modified - Impact Fee Revenue Revisions	
Pavement Management Program		Reduced to Asset Management Level Funding, Unchanged if less than \$1.8M	
Sarival Ave. Jefferson St. to Yuma Rd		Schedule modified - Impact Fee Revenue Revisions	
Sarival Ave: I-10 to Van Buren St		Schedule modified - Impact Fee Revenue Revisions; Advancement option proposed	
Traffic Signals		Schedule modified - Impact Fee Revenue Revisions	
Van Buren St. @ Litchfield Road		Schedule modified - Impact Fee Revenue Revisions	
Van Buren St. Citrus Rd to Cotton Ln.		Schedule modified - Impact Fee Revenue Revisions	
Van Buren: Estrella to Sarival (Estrella intersection)		No Pre-2014 Impact Fee Revenues Available; Alternative funding proposed	
West Airport Entrance		OUT- Council Approved Change for Goodyear Blvd	
Willis Road: Callistoga to Rainbow Valley		No Change	
Yuma Cotton Lane to Sarival		No Change	
Yuma Road Bridge @ Bullard Wash - Partially funded		OUT Project Cancelled	
Yuma Rd. @ Bullard Ave (intersection improvements - turn lanes, trfc signal)		Schedule modified - Impact Fee Revenue Revisions	