

AGENDA ITEM # _____

DATE: April 28, 2014

COAC NUMBER: 14-5256

**CITY OF GOODYEAR
CITY COUNCIL ACTION FORM**

SUBJECT: IGA between ADOT and City of Goodyear for funding, installation, operation, and maintenance responsibilities for landscape to be constructed with the SR303-Thomas Road to Camelback Road Segment.

STAFF PRESENTER: Troy Tobiasson
COMPANY: Arizona Department of Transportation
CONTACT: Amy Ritz, Project Manager

RECOMMENDATION:

ADOPT RESOLUTION 14-1616 AUTHORIZING THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE STATE OF ARIZONA, ACTING BY AND THROUGH ITS DEPARTMENT OF TRANSPORTATION TO ESTABLISH RESPONSIBILITY FOR FUNDING, INSTALLATION AND MAINTENANCE RESPONSIBILITIES OF LANDSCAPING TO BE CONSTRUCTED WITH THE SR303 – THOMAS ROAD TO CAMELBACK ROAD SEGMENT.

PURPOSE:

This Intergovernmental Agreement (IGA) establishes responsibilities for funding, installation, operation, and maintenance of landscape, hardscape, granite, landform graphics, and irrigation system to be installed by ADOT during the construction of the SR303 between Thomas Road and Camelback Road. This IGA also obligates the city to pay for the monthly electrical meter costs for the landscape controllers, annual water cost for both ADOT and the city maintained areas per the maintenance exhibit attached to the IGA. In addition, The City is required to pay any water development impact fees associated with the improvements. (Troy Tobiasson, Project Manager)

BACKGROUND AND COMMUNITY BENEFIT:

This IGA will provide aesthetic enhancements and additional sound mitigation to the freeway and roadway improvements along SR303 from the Thomas Road to Camelback Road segment. Arizona Department of Transportation (ADOT) recently completed the final landscape design plans for SR303 between Thomas Road and Camelback Road. The City has worked closely with ADOT over the last year coordinating efforts related to the planning and design of these freeway landscape improvements. The project includes construction of landform graphics at the intersections of SR303 at Camelback Road and Indian School Road.

Engineering Staff recommends that Council adopt the attached resolution and execute the attached IGA with ADOT.

PREVIOUS ACTIONS AND DISCUSSION:

Council previously approved and adopted Resolution No. 2011-1457 on November 14, 2011 authorizing the Mayor to execute an IGA between ADOT and City of Goodyear for funding, installation, operation, and maintenance responsibilities for City facilities to be constructed with the SR303 – Thomas Road to Camelback Road segment. This proposed IGA relates to the landscaping within the same constructed area.

FISCAL ANALYSIS:

The City is financially responsible for the following items: APS annual electrical service fees for the landscape controllers, the Liberty Water Co. monthly water bills, and the Liberty Water Co. development impact fees. The City is also responsible for maintenance of plants, granite, irrigation system, and landform graphics at Indian School Road and Camelback Road.

The Liberty Water Co. development impact fees will be paid during the construction project and are budgeted for this fiscal year under Project #ST1403. The estimated one time cost is \$53,000.

The costs for APS annual electrical service fees and Liberty Water Co. monthly water bills will be paid after completion of the construction and will need to be budgeted within the Parks Department starting in FY 16. The estimated annual cost is \$11,000. An estimated one time cost of \$5,000 for construction water will be paid for under Project #ST1403.

Additionally, the regular maintenance of the City portion of the landscape will be an annual cost of approximately \$5,000 and will need to be budgeted within the Parks Department starting FY16.

ATTACHMENTS:

Resolution NO. 14-1616

IGA SR303 303L Thomas to Camelback Maintenance

IGA SR303 303L Thomas to Camelback Maintenance Exhibit