

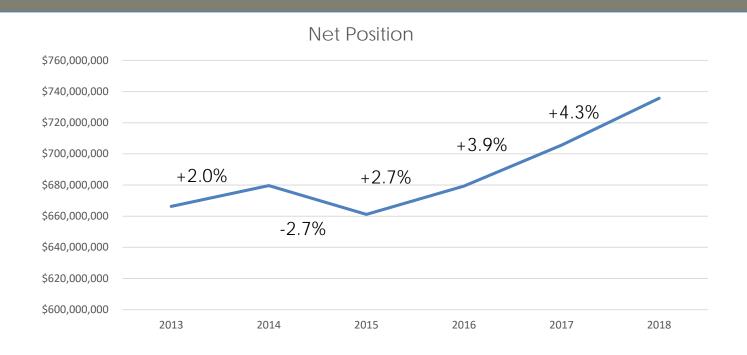
Comprehensive Annual Financial Report



- Heinfeld, Meech & Company
- Unmodified ("clean") opinion
- No significant deficiencies or material weaknesses

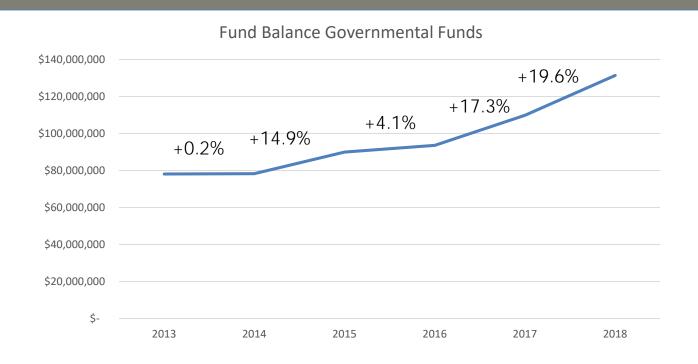
Government-wide Highlights





Fund Financial Highlights









Fund Balance Governmental Funds

Category	Amount		
Nonspendable	\$ 2.4		
Restricted	55.5		
Committed	2.0		
Assigned	11.0		
Unassigned	60.5		
Total	\$ 131.4		
Amounts in millions			





Unassigned Fund Balance Governmental Funds

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Description	Amount		
Balance on June 30, 2018	\$	60.5	
CIP and one-time		(27.2)	
Carryovers		(10.2)	
Contingency*		(10.1)	
Balance after FY2019 budget items	\$	13.0	
Amounts in millions			
*Additional contingency of \$4.4M included as Restricted Fund Balance			

Comprehensive Annual Financial Report



- Unmodified Opinion
- No significant deficiencies or material weaknesses
- Financial position continues to improve